



Republic of the Philippines
Department of Education
REGION III
SCHOOLS DIVISION OF BULACAN

ANNUAL PROCUREMENT PLAN FOR FY 2026

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Conduct of Various Training-Workshop for the 1 st Quarter	CID	Venue and Meals	Competitive Bidding	Yes	MEARB	December 2025	January 2026	GAA 2026 INSET	Php 2,448,000.00	Early Procurement Activity	4 Trainings
Conduct of Various Training-Workshop for the 1 st Quarter	CID	Meals	Competitive Bidding	Yes	MEARB	December 2025	January 2026	GAA 2026 INSET	Php 2,184,000.00	Early Procurement Activity	5 Trainings
Conduct of Various Training-Workshop for the 2 nd Quarter	CID	Venue and Meals	Competitive Bidding	Yes	MEARB	December 2025	January 2026	GAA 2026 INSET	Php 2,803,200.00	Early Procurement Activity	6 Trainings
Conduct of Various Training-Workshop for the 2 nd Quarter	CID	Meals	Competitive Bidding	Yes	MEARB	December 2025	January 2026	GAA 2026 INSET	Php 2,251,800.00	Early Procurement Activity	8 Trainings
Conduct of Various Training-Workshop	CID	Accommodation, Venue and Meals	Lease of Venue	No	MEARB	February 2026 May 2026	February 2026 May 2026	GAA 2026 INSET	Php 1,832,000.00		3 Trainings
Conduct of Various Training-Workshop	CID / SGOD	Meals	Lease of Venue	No	MEARB	March 2026	September 2026	GAA 2026 INSET	Php 1,572,000.00		5 Trainings
Conduct of Various Training-Workshop	CID / SGOD	Venue and Meals	Lease of Venue	No	MEARB	May 2026	November 2026	GAA 2026 INSET	Php 9,099,750.00		12 Trainings
Various Training Materials	CID / SGOD	Training Materials	Direct Acquisition / Small Value Procurement	No	MEARB	February 2026	November 2026	GAA 2026 INSET	Php 1,032,250.00	Warehousing and Inventory System	

Conduct of Various Training-Workshop	CID / SGOD / OSDS	Venue and Meals	Lease of Venue	No	MEARB	January 2026	November 2026	GAA 2026 MOOE	Php 12,768,263.10		
Medical, Dental and Laboratory Supplies	CID / SGOD / OSDS	Provision of Medical, Dental and Laboratory Supplies	Competitive Bidding	Yes	MEARB	December 2025	January 2026	GAA 2026 MOOE	Php 1,392,629.50	Early Procurement Activity	
Medical, Dental and Laboratory Supplies	CID / SGOD / OSDS	Provision of Medical, Dental and Laboratory Supplies	Direct Acquisition	No	MEARB	July 2026	December 2026	GAA 2026 MOOE	Php 807,370.50	Warehousing and Inventory System	
Fuel, Oil and Lubricants	CID / SGOD / OSDS	Provision of Fuel, Oil and Lubricants Supplies	Direct Acquisition	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 600,000.00	Renewal of Regular and Recurring Services	
Semi-Expendable Office Equipment	CID / SGOD / OSDS	Provision of Semi-Expendable Office Equipment	Direct Acquisition / Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 743,000.00	Warehousing and Inventory System	
CSE not available to PS-DBM	CID / SGOD / OSDS	Provision of other Supplies and Materials	Direct Acquisition	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 2,906,087.76	Warehousing and Inventory System	
Repair & Maintenance – School Building	CID / SGOD / OSDS	Repair and maintenance of school buildings	Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 1,500,000.00		
Repair & Maintenance – Office Building	CID / SGOD / OSDS	Repair and maintenance of office buildings	Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 100,000.00		
Repair & Maintenance – Motor Vehicles	CID / SGOD / OSDS	Repair and maintenance of motor vehicles	Direct Acquisition / Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 480,000.00		
Gender and Development Activities	CID / SGOD / OSDS	Venue / Meals / Supplies	Lease of Venue / Direct Acquisition / Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 1,941,050.00		
Conduct of PRAISE Activities	CID / SGOD / OSDS	Venue / Meals / Supplies	Lease of Venue / Direct Acquisition / Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 889,000.00		
Travelling Expenses	CID / SGOD / OSDS	Air, sea fare, and related travel expenses for official purposes.	Lease of Venue / Direct Acquisition / Small Value Procurement	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 1,908,000.00		
Water Expenses	CID / SGOD / OSDS	Provision of water expenses for operational use	Direct Contracting	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 72,000.00	Renewal of Regular and Recurring Services	

Electricity Expenses	CID / SGOD / OSDS	Provision of electricity expenses for operational use.	Direct Contracting	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 1,920,000.00	Renewal of Regular and Recurring Services	
Mobile Expenses	CID / SGOD / OSDS	Provision of mobile expenses for Communication and operational use	Direct Contracting	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 405,600.00	Renewal of Regular and Recurring Services	
Internet Subscription Expenses	CID / SGOD / OSDS	Provision of Internet Subscription for Communication and operational use	Direct Contracting	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 960,000.00	Renewal of Regular and Recurring Services	

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

Other Supplies and Materials	CID / SGOD / OSDS	Provision of other supplies & materials	Direct Acquisition	No	MEARB	January 2026	December 2026	GAA 2026 MOOE	Php 100,000.00	Renewal of Regular and Recurring Services	
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Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

Procurement of Common use Supplies and Equipment (CSE) to PS- DBM	Schools Division Office	Goods	Agency to Agency	No		January 2026	December 2026	GAA 2026	Php 3,254,339.14	Warehousing and Inventory System	
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Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **10,890,629.50**

Total Amount of CSEs to be purchased from PS-DBM: **3,254,339.14**

Total Amount of Estimated Budget: **55,970,340.00**

Prepared by:

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Procurement Unit

Date: _____

Recommended by:

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Assistant Schools Division Superintendent
Bids and Awards Committee Chairperson

Date: _____

Approved by:

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Assistant Schools Division Superintendent
Officer-in-Charge
Office of the Schools Division Superintendent
Head of Procuring Entity

Date: _____