



Republic of the Philippines
Department of Education
 REGION III
 SCHOOLS DIVISION OF BULACAN

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|-------------------------------|------------------------------------|--|--|--|-------------------------------|-----------------------------|-----------------|---|----------------------------------|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Conduct of Various Training-Workshop for the 1 st Quarter | CID | Venue and Meals | Competitive Bidding | Yes | MEARB | December 2025 | January 2026 | GAA 2026 INSET | Php 2,448,000.00 | Early Procurement Activity | 4 Trainings |
| Conduct of Various Training-Workshop for the 1 st Quarter | CID | Meals | Competitive Bidding | Yes | MEARB | December 2025 | January 2026 | GAA 2026 INSET | Php 2,184,000.00 | Early Procurement Activity | 5 Trainings |
| Conduct of Various Training-Workshop for the 2 nd Quarter | CID | Venue and Meals | Competitive Bidding | Yes | MEARB | December 2025 | January 2026 | GAA 2026 INSET | Php 2,803,200.00 | Early Procurement Activity | 6 Trainings |
| Conduct of Various Training-Workshop for the 2 nd Quarter | CID | Meals | Competitive Bidding | Yes | MEARB | December 2025 | January 2026 | GAA 2026 INSET | Php 2,251,800.00 | Early Procurement Activity | 8 Trainings |
| Conduct of Various Training-Workshop | CID | Accommodation, Venue and Meals | Lease of Venue | No | MEARB | February 2026 May 2026 | February 2026 May 2026 | GAA 2026 INSET | Php 1,832,000.00 | | 3 Trainings |
| Conduct of Various Training-Workshop | CID / SGOD | Meals | Lease of Venue | No | MEARB | March 2026 | September 2026 | GAA 2026 INSET | Php 1,572,000.00 | | 5 Trainings |
| Conduct of Various Training-Workshop | CID / SGOD | Venue and Meals | Lease of Venue | No | MEARB | May 2026 | November 2026 | GAA 2026 INSET | Php 9,099,750.00 | | 12 Trainings |
| Various Training Materials | CID / SGOD | Training Materials | Direct Acquisition / Small Value Procurement | No | MEARB | February 2026 | November 2026 | GAA 2026 INSET | Php 1,032,250.00 | Warehousing and Inventory System | |

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|---|-------------------|---|---|-----|-------|---------------|---------------|---------------|-------------------|---|--|
| Conduct of Various Training-Workshop | CID / SGOD / OSDS | Venue and Meals | Lease of Venue | No | MEARB | January 2026 | November 2026 | GAA 2026 MOOE | Php 12,768,263.10 | | |
| Medical, Dental and Laboratory Supplies | CID / SGOD / OSDS | Provision of Medical, Dental and Laboratory Supplies | Competitive Bidding | Yes | MEARB | December 2025 | January 2026 | GAA 2026 MOOE | Php 1,392,629.50 | Early Procurement Activity | |
| Medical, Dental and Laboratory Supplies | CID / SGOD / OSDS | Provision of Medical, Dental and Laboratory Supplies | Direct Acquisition | No | MEARB | July 2026 | December 2026 | GAA 2026 MOOE | Php 807,370.50 | Warehousing and Inventory System | |
| Fuel, Oil and Lubricants | CID / SGOD / OSDS | Provision of Fuel, Oil and Lubricants Supplies | Direct Acquisition | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 600,000.00 | Renewal of Regular and Recurring Services | |
| Semi-Expendable Office Equipment | CID / SGOD / OSDS | Provision of Semi-Expendable Office Equipment | Direct Acquisition / Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 743,000.00 | Warehousing and Inventory System | |
| CSE not available to PS-DBM | CID / SGOD / OSDS | Provision of other Supplies and Materials | Direct Acquisition | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 2,906,087.76 | Warehousing and Inventory System | |
| Repair & Maintenance – School Building | CID / SGOD / OSDS | Repair and maintenance of school buildings | Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 1,500,000.00 | | |
| Repair & Maintenance – Office Building | CID / SGOD / OSDS | Repair and maintenance of office buildings | Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 100,000.00 | | |
| Repair & Maintenance – Motor Vehicles | CID / SGOD / OSDS | Repair and maintenance of motor vehicles | Direct Acquisition / Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 480,000.00 | | |
| Gender and Development Activities | CID / SGOD / OSDS | Venue / Meals / Supplies | Lease of Venue / Direct Acquisition / Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 1,941,050.00 | | |
| Conduct of PRAISE Activities | CID / SGOD / OSDS | Venue / Meals / Supplies | Lease of Venue / Direct Acquisition / Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 889,000.00 | | |
| Travelling Expenses | CID / SGOD / OSDS | Air, sea fare, and related travel expenses for official purposes. | Lease of Venue / Direct Acquisition / Small Value Procurement | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 1,908,000.00 | | |
| Water Expenses | CID / SGOD / OSDS | Provision of water expenses for operational use | Direct Contracting | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 72,000.00 | Renewal of Regular and Recurring Services | |

| | | | | | | | | | | | |
|--------------------------------|-------------------|--|--------------------|----|-------|--------------|---------------|---------------|------------------|---|--|
| Electricity Expenses | CID / SGOD / OSDS | Provision of electricity expenses for operational use. | Direct Contracting | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 1,920,000.00 | Renewal of Regular and Recurring Services | |
| Mobile Expenses | CID / SGOD / OSDS | Provision of mobile expenses for Communication and operational use | Direct Contracting | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 405,600.00 | Renewal of Regular and Recurring Services | |
| Internet Subscription Expenses | CID / SGOD / OSDS | Provision of Internet Subscription for Communication and operational use | Direct Contracting | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 960,000.00 | Renewal of Regular and Recurring Services | |

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

| | | | | | | | | | | | |
|------------------------------|-------------------|---|--------------------|----|-------|--------------|---------------|---------------|----------------|---|--|
| Other Supplies and Materials | CID / SGOD / OSDS | Provision of other supplies & materials | Direct Acquisition | No | MEARB | January 2026 | December 2026 | GAA 2026 MOOE | Php 100,000.00 | Renewal of Regular and Recurring Services | |
|------------------------------|-------------------|---|--------------------|----|-------|--------------|---------------|---------------|----------------|---|--|

Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)

| | | | | | | | | | | | |
|---|-------------------------|-------|------------------|----|--|--------------|---------------|----------|------------------|----------------------------------|--|
| Procurement of Common use Supplies and Equipment (CSE) to PS- DBM | Schools Division Office | Goods | Agency to Agency | No | | January 2026 | December 2026 | GAA 2026 | Php 3,254,339.14 | Warehousing and Inventory System | |
|---|-------------------------|-------|------------------|----|--|--------------|---------------|----------|------------------|----------------------------------|--|

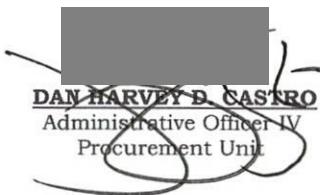
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **10,890,629.50**

Total Amount of CSEs to be purchased from PS-DBM: **3,254,339.14**

Total Amount of Estimated Budget: **55,970,340.00**

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Approved by:


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 Assistant Schools Division Superintendent
 Officer-in-Charge
 Office of the Schools Division Superintendent
 Head of Procuring Entity

Date: _____

Date: _____

Date: _____