



Republic of the Philippines  
Department of Education  
Region III  
**SCHOOLS DIVISION OF BULACAN**

August 29, 2025

**DIVISION MEMORANDUM**

**No. 432, s. 2025**

**DepEd BULACAN PLANNING AND PREPARATION OF BUDGET ALLOCATION  
FOR FY 2026**  
**(Strategic Budgeting for FY 2026: Aligning Resources with Educational  
Priorities)**

To: Assistant Schools Division Superintendents  
Division Chiefs  
Education Program Supervisors and Public Schools District Supervisors  
Unit Heads  
All Others Concerned

1. The changing landscape of basic education continues to challenge leaders to turn pressing issues into meaningful progress. As DepEd Bulacan reaches the last phase of the Learning Recovery Plan and the midterm of the Division Education Development Plan (DEDP) 2022–2028, the division has consistently adjusted its programs, projects, and activities to stay aligned with the Department’s Basic Education Development Plan (BEDP) 2030 and the Revised DepEd Five-Point Agenda, despite difficulties in delivering quality education.
2. To ensure that resources are strategically aligned with these priorities, the Schools Division of Bulacan will conduct **“Strategic Budgeting for FY 2026: Aligning Resources with Educational Priorities”** on **September 17–19, 2025**, at **Westwood Farm, Events and Accommodation, Care, Tarlac City**. This activity will bring together division leaders and focal persons to revisit planned activities for FY 2026, review financial targets, and finalize budget proposals that support the DEDP, the Bulakenyo Flagship Program, and the Revised K to 12 Agenda. It will also serve as a venue for the OSDS, CID, and SGOD to synchronize and align plans in support of the BEDP and the DepEd 5-Point Reform Agenda.
3. The activity aims to:
  - 3.1. revisit and review the planned activities and financial targets for FY 2026 in the DEDP and the Revised K to 12 commitment;
  - 3.2. present and review the proposed programs, projects, and activities (PPAs) to be included in the FY 2026 budget allocation;



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- 3.3. discuss and finalize the budget allocations of PPAs per functional division; and
- 3.4. finalize the FY 2026 Project Procurement Management Plan (PPMP) per functional division.
4. The activity shall be participated in by 70 personnel of the SDO and selected school heads, including the top management and the technical working group.
5. Attached to this Memorandum are the following:  
  
Enclosure # 1 - Activity Matrix  
Enclosure # 2 - List of Participants
6. Expenses to be incurred in the conduct of this activity shall be charged to the Division MOOE fund, subject to the usual accounting and auditing rules and regulations.
7. This Memorandum shall serve as the travel authority of all participants.
8. Immediate and wide dissemination of this Memorandum to all concerned is highly desired.

  
**CECILIA E. VALDERAMA, PhD**

Assistant Schools Division Superintendent  
Officer-in-Charge

Office of the Schools Division Superintendent



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Enclosure No. 1 to Division Memorandum No. 70, s. 2025

Matrix of Activities for the DepEd Bulacan Planning and Preparation of Budget  
Allocation for FY 2026

Schedule	Activity
<b>Day 1 (September 17, 2025)</b> <b>Revisiting Plans and Priorities</b> <b>Focus:</b> Objective 1 – Review the planned activities and financial targets for FY 2026 in the revised DEDP and the Revised K to 12 Commitment <b>Goal:</b> To revisit the planned activities set during the assessment and revision of the DEDP 2026–2028 and the Revised K to 12 Commitment, and to establish a common understanding of FY 2026 commitments aligned with the DepEd 5-Point Reform Agenda.	
7:00 am – 9:15 am	Travel Time (SDO to Venue)
9:16 am – 9:30 am	Arrival and Registration of Participants
9:31 am – 10:00 am	HEALTH BREAK
10:01 am – 10:30 am	Opening Program
10:31 am – 12:00 nn	<b>Session 1:</b> Revisiting and Reviewing the FY 2026 PPAs in the DEDP and the Revised K to 12 Commitment
12:01 pm – 1:00 pm	LUNCH
1:01 pm – 2:30 pm	<b>Session 2:</b> Presentation of the FY 2026 GAA of the Schools Division
2:31 pm – 3:00 pm	HEALTH BREAK
3:01 pm – 4:00 pm	<b>Session 3:</b> Discussion of the Third-Level Officials' OPCRf (Compendium Version 3)
4:01 pm – 5:00 pm	<b>Workshop 1:</b> Roundtable Discussion by Functional Division on Budget Allocations and Prioritization of PPAs <b>Workshop 2:</b> Alignment of PPAs and Financial Targets for FY 2026 (per unit/program lead)
<b>Day 2 (September 18, 2025)</b> <b>Consolidation and Validation</b> <b>Focus:</b> Objectives 2 & 3 – Consolidate the proposed budget allocations (PPMPs) of functional divisions and validate alignment with the DEDP and the DepEd 5-Point Reform Agenda. <b>Goal:</b> To integrate and finalize the consolidated PPMPs of all functional divisions, ensuring that FY 2026 financial targets are realistic, responsive, and aligned with divisional and national education priorities.	
8:00 am – 8:30 am	Management of Learning
8:31 am – 10:00 am	<b>Workshop 3:</b> Consolidation of PPMP of Each Functional Division
10:01 am – 10:30 am	HEALTH BREAK
10:31 am – 12:00 nn	Continuation of Workshop 3
12:01 pm – 1:00 pm	LUNCH
1:01 pm – 3:00 pm	Plenary Presentation & Finalization of FY 2026 PPMP - Office of the Schools Division Superintendent - Curriculum Implementation Division - School Governance and Operations Division
3:00 pm – 3:30 pm	HEALTH BREAK
3:31 pm – 5:00 pm	Consolidated Output Review and Agreement
<b>Day 3 (September 19, 2025)</b> <b>Finalization and Ways Forward</b>	



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**Focus:** Objective 4: Finalize the division's PPMP and translate it into actionable Work and Financial Plans (WFP) for FY 2026.

**Goal:** To officially present the consolidated FY 2026 PPMP of SDO Bulacan, and establish clear next steps for preparing the Work and Financial Plan (WFP) to support quality, accessible, relevant, and liberating education for Bulakenyo learners.

8:00 am – 8:30 am	Management of Learning
8:31 am – 10:00 am	Presentation of the FY 2026 PPMP of SDO Bulacan (by the Budget Officer)
10:00 am – 10:30 am	HEALTH BREAK
10:31 am – 12:00 nn	<b>Ways Forward:</b> Preparation of the Work and Financial Plan (WFP)
12:01 pm – 1:00 pm	LUNCH
1:01 pm – 2:30 pm	Commitment Setting and Final Synthesis
2:31 pm- 3:00 pm	Closing Program (Message of support, final synthesis, and way forward)
3:01 pm – 3:30 pm	HEALTH BREAK
3:31 pm – 4:00 pm	Travel Time



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Enclosure No. 2 to Division Memorandum No. 430 s. 2025

List of Participants

Name	Designation
<i>Office of the Schools Division Superintendent (OSDS)</i>	
1. Cecilia E. Valderama, PhD	OIC-Office of the Schools Division Superintendent
2. Maria Celina L. Vega, CESO VI	Assistant Schools Division Superintendent
3. Elmer D. Lopez	Attorney III
4. Victoria O. Madrigal	Administrative Officer V
5. Loradel B. Pasco	Administrative Officer IV
6. Lorena P. Bodoso	Administrative Officer IV (Records Officer)
7. Raquel I. Climaco	Administrative Officer IV (Supply Officer)
8. Rona Jema R. Mercurio	Administrative Officer IV (Cash)
9. Jonnalyn D. Gonzales, CPA	Accountant III
10. Alvin V. Suriben	Administrative Officer V
11.	Budget Staff
12.	Budget Staff
13.	Budget Staff
14. Marco Paolo Victorino	Information & Technology Officer KI
<i>Curriculum Implementation Division (CID)</i>	
15. Cecilia S. Custodio, PhD	Education Program Supervisor
16. Virgilio L. Laggui, PhD	Education Program Supervisor
17. Anastacia N. Victorino, EdD	Education Program Supervisor
18. Marinella T. Pengson, PhD	Education Program Supervisor
19. Joel I. Vasallo, PhD.	Education Program Supervisor
20. Francisco B. Macale	Education Program Supervisor
21. Jay Arr V. Sangoyo, PhD	Education Program Supervisor
22. Agnes R. Bernardo, PhD	Education Program Supervisor
23. Perlita G. Pagdanganan	Education Program Supervisor
24. Eleseo E. Godoy, PhD	Education Program Supervisor
25. Marilene G. Ramos	Education Program Supervisor
26. Emmanuel V. Dionisio	Secondary School Principal I
27. Cynthia Aguinaldo	Secondary School Head Teacher I
28. Glenda Constantino	Project Development Officer II
29. Rafael C. Rubio (vice Ariston Manuel)	Public Schools District Supervisor
30. Daniel V. Ortega, EdD	Public Schools District Supervisor
31. William C. Ortega E.D.	Public Schools District Supervisor
32. Lorena S. Cardenas, EdD	Public Schools District Supervisor
33. Priscilla SM Navarro, EdD	Public Schools District Supervisor
34. Dulce Regina C. Flores, EdD	Public Schools District Supervisor
35. Edelemira S. Dorega, EdD	Public Schools District Supervisor
36. Leonora V. Bergado, EdD	Public Schools District Supervisor
37. Priscilla P. Illiscupidez, PhD	Public Schools District Supervisor
38. Alexander Adonis	Public Schools District Supervisor
39. Lorelina G. Sierra, EdD	Public Schools District Supervisor
40. Teresita Alquiza	Public Schools District Supervisor



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41. Nora J. Manalo, PhD.	Public Schools District Supervisor
42. Guillermo J. Flores, EdD.	Public Schools District Supervisor
43. Ma. Neriza F. Fanuncio, EdD	Public Schools District Supervisor
44. Dante S. Liongson, Phd	Public Schools District Supervisor
<i>School Governance and Operations Division (SGOD)</i>	
45. Rainelda M. Blanco, Phd.	Chief Education Supervisor
46. Jay-Arr C. Tayao	Education Program Supervisor
47. Paulo Eduardo C. Cruz Jr.	Planning Officer III
48. Maribel S. Perez	Senior Education Program Specialist
49. Cristian de Guzman	Education Program Specialist II
50. Mark Joven Ramos	Education Program Specialist II
51. Bryan Amiel F. de Jesus	Senior Education Program Specialist
52. Ma. Jesusa V. Pampilon	Education Program Specialist II
53. Pedro G. Lacap	Project Development Officer II
54. Carl Paulo A. Fernando	Engineer III
55. Ma. Lourdes J. Patag	Senior Education Program Specialist
56. Mariel Austria	Project Development Officer I
57. Nicole Andreanna Bulseco	Medical Officer III
58. Vilma Q. Aguas	Dentist II
59. Shirley C. Burgos	Nurse
60. Bernadette R. de Jesus, RN	Nurse
61. Julie Ann L. Mariano, RN	Nurse
62. Revelyn Maniego	Elementary School Principal
63. Charito N. Laggui	Public Schools District Supervisor
64. Nora J. Adriano	Elementary School Principal
65. Nancylita C. Cubol	Secondary School Principal
66. Loida G. Rillera	Secondary School Principal
67. Ma. Lourdes L. Ramos	Secondary School Principal
68.	
69.	
70.	



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