

DepED SDO Bulacan  
FY 2025 Approved Annual Procurement Plan (APP) NON-CSE Based on the National Expenditure Program for 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT											
5020301002	A. OFFICE SUPPLIES	OSDS,CID,SGOD	NP-53.5 - Agency to Agency	January	N/A			GAA	3,062,160.00			Common-Use-Supplies
5020308000	B. MEDICAL,DENTAL & LABORATORY SUPPLIES	SDO/Schools	Public Bidding (EPA)	11/27/2024	12/17/2024	01/10/2025		GAA	1,975,090.00			Included in EPA 2025
5020309000	C. FUEL, OIL & LUBRICANTS											
	Fuel, Oil and lubricants	SDO	Direct Contracting	N/A	N/A			GAA	600,000.00			for service vehicle use only
5020399000	D. OTHER SUPPLIES AND MATERIALS	OSDS,CID,SGOD	NP-53.9 - Small Value Procurement	January	N/A			GAA	3,421,000.00			
5020401000	E. UTILITIES											
5020401000	Water Expenses	SDO	Direct Contracting	N/A	N/A			GAA	42,000.00			
5020402000	Electricity Expenses	SDO	Direct Contracting	N/A	N/A			GAA	1,440,000.00			
5020501000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting	N/A	N/A			GAA	18,000.00			
	G. COMMUNICATION											
5020502002	Telephone Landline	SDO	Direct Contracting	N/A	N/A			GAA				
5020502001	Telephone (Mobile)	SDO	Direct Contracting	N/A	N/A			GAA	607,200.00			
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A	N/A			GAA	656,820.00			
5021101000	H. LEGAL SERVICES	-	-	-	-	-	-	-				
5021102000	I. AUDITING SERVICES	-	-	-	-	-	-	-				
5021199000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	5,252,944.00			
5021299000	K. GENERAL SERVICES											
	L. REPAIR AND MAINTENANCE	-	-	-	-	-	-	-				
5021299099	M. OTHER GENERAL SERVICES	-	-	-	-	-	-	-				
5021304001	Buildings	SDO	Competitive Bidding (EPA)	11/27/2024	12/17/2024			GAA	2,000,000.00			Included in EPA 2025
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	360,000.00			
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	500,000.00			
5021321002	Semi-expendable Office Equipment		-	-	-	-	-	-				
5029902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA				
5029907099	Other Subscription Expenses	SDO	Direct Contracting	N/A	N/A			GAA	36,000.00			
5021502000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	88,500.00			
5020101000	N. TRAVELLING EXPENSES-LOCAL	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	4,667,486.00			
	Transportation and Delivery Expenses											
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	10,268,700.00			
5020302000	P. ACCOUNTABLE FORMS EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA	9,600.00			
5020321002	Q. SEMI-EXPENDABLE EQUIPMENT											
5021203000	R. SECURITY SERVICES											
5029903000	S. REPRESENTATION EXPENSES											
5029999000	S. OTHER MOOE EXPENSES											
	II. SUPPORT TO OPERATIONS											
5020201002	Various Activites for Gender and Development	SDO	NP-53.9 - Small Value Procurement	January	N/A			GAA				Various INSET Trainings
	Division Capacity Building for Non-Major JHS Araling Panlipunan Teachers in the Implementation of MaTaTaG Curriculum	CID-Araling Panlipunan	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	460,000.00			
	Pansangay na Pagsasanay sa Pagpapaunlad ng Kritikal na Pag-iisip sa Pagtuturo-Pagkatuto (Key Stages 2,3 & 4) Beginning Teachers	CID- Filipino	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	833,000.00			
	Division Capacity Building of Key Stage 1-2 English and Filipino Neophyte Teachers On Teaching Beginning Reading Under The Matatag Curriculum	CID-English & Filipino	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	450,000.00			



	Division Training-Workshop on the use of Artificial Intelligence (AI) for Reading and Speaking using Microsoft Teams Apps	CID-English	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	600,000.00			
	HybRiD Kumustahan of Mentees and Mentor (Induction Program for Beginning Teachers-IPBT)	CID-HRD	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	630,000.00			
	Music Literacy Course for Music Teachers in Strengthening MATATAG Curriculum Instructions	MAPEH	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	540,000.00			
	Capacity Building of Proficient Kinder Teachers on Resources and Instruction Guides for Innovative Teaching in the 21st Century Learning for Kindergarten	SPED	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	580,000.00			
	Division Training on Math Manipulative: Enhancing Learning of Key Stage 1 Teachers through Hands-on Activities	Mathematics	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	747,900.00			
	PROJECT TUTOR: Capacity Building for Teacher III Who Aspires to Become School Heads	SGOD	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	598,600.00			
	TrYVE-VER: Values Education Reformation for Grade 6,10 and 12	ESP	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	360,000.00			
	Division Training Workshop for JHS and SHS Teachers: Enhancing Problem-Solving Skills and Critical Thinking through Innovative Strategies	Mathematics	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	558,000.00			
	Division Seminar-Workshop on the Localization and Alignment of the SHS Curriculum in Anticipation of the New Manila International Airport (February 19-21, 2025)	TLE	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	304,000.00			
	GMRC and VE Digital Lessons	ESP	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	360,000.00			
	Igniting Special Needs Education and Kindergarten Teachers on Learning Resources for Accomodation and Modification for Learners with Disabilities and Early Childhood	SPED	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	580,000.00			
	Division Capacity Training Workshop for 144 Proficient and Highly Proficient Teachers on Developing SOLO (Structure of the Observed Learning Outcome) Assessment Skills for Effective Teaching	PSDS (Ma. Neriza Fanuncio, Leonora Bergado, Angelita Baltazar)	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	780,000.00			
	Project Science and Math Equipment Packages (Pro-SME@E4.0): Upskilling Science Teachers in Laboratory Resources Utilization and Management	Science & Mathematics	NP-53.10 - Lease of Venue	1st Quarter	-	-	-	INSET	437,000.00			
	Capacity Building Workshop entitled "Print and Non-Print Page Perfection: Publishing Quality Checked Localized Learning Resources	LRMDS	Public Bidding (EPA)	11/27/2024	12/17/2024	01/10/2025	01/21/2025	INSET	1,045,000.00			
	Project S.T.E.P.S. (Strategic Teacher Engagement for Publication Success) in Partnership with BuISU	Research	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	160,200.00			
	Project EduRobot: Educational Robotics in Science Learning (Pro-EduBots@E4.0): Integrating Robotics in Science Education Through Robotics and Programming	Science	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	473,000.00			
	Division Writeshop On The Development of Localized and Contextualized Materials In Makabansa Grades 2 and 3	Araling Panlipunan	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	244,000.00			
	Quest for Excellence: Capacity Building for Outstanding Teachers and School Heads for Prestigious Recognition in Education	SGOD	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	598,600.00			

	Division Instructional Leadership Training (ILT) for Untrained Elementary School Heads, Strengthening Conditions for Matatag Early Literacy	CID	Public Bidding (EPA)	11/27/2024	12/17/2024	01/10/2025	01/21/2025	INSET	2,065,000.00			Included in the EPA
	BULLYING	OSDS	NP-53.10 - Lease of Venue					INSET	360,000.00			
	BEYOND BORDERS IN MASTERS TEACHERS (BOUNDLESS)	OSDS	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	360,000.00			
	UPSKILLING OF SDO PERSONNEL	OSDS	NP-53.10 - Lease of Venue	2nd Quarter	-	-	-	INSET	1,692,700.00			
	GAD	SDO	Public Bidding (EPA)	11/27/2024	12/17/2024	01/10/2025	01/21/2025	GAA	1,345,000.00			Included in the EPA
		SDO	NP-SVP	3rd Quarter				GAA	539,500.00			
	PRAISE	SDO	NP-53.10 - Lease of Venue	January	-	-	-	GAA	800,000.00			


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