

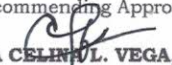


FY 2025 Indicative Annual Procurement Plan (APP) NON-CSE Based on the National Expenditure Program for 2025

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>												
5020301002	<b>A. OFFICE SUPPLIES</b>	OSDS,CID,SGOD		NP-53.5 - Agency to Agency	January	N/A			GoP	3,062,160.00			Common-Use-Supplies
5020308000	<b>B. MEDICAL,DENTAL &amp; LABORATORY SUPPLIES</b>	SDO/Schools		NP-53.9 - Small Value Procurement	January	N/A			GoP	1,975,090.00			Various medicines and dental supplies
5020309000	<b>C. FUEL, OIL &amp; LUBRICANTS</b>												
	Fuel, Oil and lubricants	SDO		Direct Contracting	N/A	N/A			GoP	600,000.00			for service vehicle use only
5020399000	<b>D. OTHER SUPPLIES AND MATERIALS</b>	OSDS,CID,SGOD		NP-53.9 - Small Value Procurement	January	N/A			GoP	3,421,000.00			
5020401000	<b>E. UTILITIES</b>												
5020401000	Water Expenses	SDO		Direct Contracting	N/A	N/A			GoP	42,000.00			
5020402000	Electricity Expenses	SDO		Direct Contracting	N/A	N/A			GoP	1,440,000.00			
5020501000	<b>F. POSTAGE &amp; COURIER SERVICES</b>	SDO		Direct Contracting	N/A	N/A			GoP	18,000.00			
	<b>G. COMMUNICATION</b>												
5020502002	Telephone Landline	SDO		Direct Contracting	N/A	N/A			GoP				
5020502001	Telephone (Mobile)	SDO		Direct Contracting	N/A	N/A			GoP	607,200.00			
5020503000	Internet Subscription Expense	SDO		Direct Contracting	N/A	N/A			GoP	656,820.00			
5021101000	<b>H. LEGAL SERVICES</b>												
5021102000	<b>I. AUDITING SERVICES</b>												
5021199000	<b>J. OTHER PROFESSIONAL SERVICES</b>	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	5,252,944.00			
5021299000	<b>K. GENERAL SERVICES</b>												
	<b>L. REPAIR AND MAINTENANCE</b>												
5021299099	<b>M. OTHER GENERAL SERVICES</b>												
5021304001	Buildings	SDO		Competitive Bidding	January	N/A			GoP	2,000,000.00			
5021306001	Motor Vehicle	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	360,000.00			
5021305002	Office Equipment	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	500,000.00			
5021321002	Semi-expendable Office Equipment												
5029902000	Printing and Publication Expenses												
5029907099	Other Subscription Expenses	SDO		Direct Contracting	N/A	N/A			GoP	36,000.00			
5021502000	Fidelity Bond Premiums	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	88,500.00			
5020101000	<b>N. TRAVELLING EXPENSES-LOCAL</b>	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	4,667,486.00			
	Transportation and Delivery Expenses												
5020201002	<b>O. TRAINING EXPENSES</b>	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	10,268,700.00			
5020302000	<b>P. ACCOUNTABLE FORMS EXPENSES</b>	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	9,600.00			
5020321002	<b>Q. SEMI-EXPENDABLE EQUIPMENT</b>												
5021203000	<b>R. SECURITY SERVICES</b>												
5029903000	<b>S. REPRESENTATION EXPENSES</b>												
5029999000	<b>S. OTHER MOOE EXPENSES</b>	SDO											
	<b>II. SUPPORT TO OPERATIONS</b>												
5020201002	Various Activites for Gender and Development	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	15,817,000.00			Various INSET Trainings
	GAD	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	1,884,500.00			
	PRAISE	SDO		NP-53.9 - Small Value Procurement	January	N/A			GoP	800,000.00			

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