

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>				Indicate Date				-			
5020301002	<b>A. OFFICE SUPPLIES</b>	OSDS,CID,SGOD	NP-53.5 - Agency to Agency	January	N/A			GoP	2,500,000.00	2,500,000.00	✓	Common-Use-Supplies
5020308000	<b>B. MEDICAL,DENTAL &amp; LABORATORY SUPPLIES</b>	SDO/Schools	Competitive Bidding	December	December	January	January	GoP	1,875,000.00	1,875,000.00	✓	Included in EPA 2024
5020309000	<b>C. FUEL, OIL &amp; LUBRICANTS</b>											
	Fuel, Oil and lubricants	SDO	Direct Contracting	N/A	N/A	-	-	GoP	500,000.00	500,000.00	✓	for service vehicle use only
5020399000	<b>D. OTHER SUPPLIES AND MATERIALS</b>	OSDS,CID,SGOD	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	3,000,000.00	3,000,000.00	✓	
5020401000	<b>E. UTILITIES</b>											
5020401000	Water Expenses	SDO	Direct Contracting	N/A	N/A	-	-	GoP	47,500.00	47,500.00	✓	
5020402000	Electricity Expenses	SDO	Direct Contracting	N/A	N/A	-	-	GoP	1,235,000.00	1,235,000.00	✓	
5020501000	<b>F. POSTAGE &amp; COURIER SERVICES</b>	SDO	Direct Contracting	N/A	N/A	-	-	GoP	19,000.00	19,000.00	✓	
	<b>G. COMMUNICATION</b>											
5020502002	Telephone Landline					-	-					
5020502001	Telephone (Mobile)	SDO	Direct Contracting	N/A	N/A	-	-	GoP	577,200.00	577,200.00	✓	
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A	N/A	-	-	GoP	720,000.00	720,000.00	✓	
5021101000	<b>H. LEGAL SERVICES</b>											
5021102000	<b>I. AUDITING SERVICES</b>											
5021199000	<b>J. OTHER PROFESSIONAL SERVICES</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	5,434,080.00	5,434,080.00	✓	
5021299000	<b>K. GENERAL SERVICES</b>											
	<b>L. REPAIR AND MAINTENANCE</b>											
5021299099	<b>M. OTHER GENERAL SERVICES</b>											
5021304001	Buildings	SDO	Competitive Bidding	January	N/A	-	-	GoP	1,900,000.00	1,900,000.00	✓	
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	304,000.00	304,000.00	✓	
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	760,000.00	760,000.00	✓	
5021321002	Semi-expendable Office Equipment											
5029902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	300,000.00	300,000.00	✓	
5029907099	Other Subscription Expenses	SDO	Direct Contracting	N/A	N/A	-	-	GoP	42,750.00	42,750.00	✓	
5021502000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	123,500.00	123,500.00	✓	
5020101000	<b>N. TRAVELLING EXPENSES-LOCAL</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	1,425,000.00	1,425,000.00	✓	
	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	978,500.00	978,500.00	✓	
5020201002	<b>O. TRAINING EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	1,662,500.00	1,662,500.00	✓	
5020302000	<b>P. ACCOUNTABLE FORMS EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	38,000.00	38,000.00	✓	
5020321002	<b>Q. SEMI-EXPENDABLE EQUIPMENT</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP				
5021203000	<b>R. SECURITY SERVICES</b>											
5029903000	<b>S. REPRESENTATION EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement	January	N/A	-	-	GoP	1,710,000.00	1,710,000.00	✓	
5029999000	<b>S. OTHER MOOE EXPENSES</b>	SDO										
	<b>II. SUPPORT TO OPERATIONS</b>											
5020201002	Various Activites for Gender and Development (VARIOUS INSET TRAININGS)	SDO						GoP	13,389,300.00	13,389,300.00	✓	Various INSET Trainings
	Induction Program for Beginning Teachers	SGOD-HRD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	755,220.00	755,220.00	✓	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
	Division Training on Evaluation of Locally Produced Assessment Touch Across Learning Areas and Other Learning Resources	CID-LRMDS	NP-53.9 - Small Value Procurement	January to December	January	January	January	GoP	240,000.00	240,000.00	✓	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
	Division Orientation on Handing Bullying Incidents and Child Protection Cases in Schools	CID-Values	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	150,000.00	150,000.00	✓	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.


Capacity Building on Project Transforming the Youth through Values Education TrYVE- Introducing School-Based Esp PPA's Geared Towards Student's Moral Character Development	CID-	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	458,850.00	458,850.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Upskilling of Elementary and Secondary Teachers in MAPEH for Music and Physical Education (Phase 1): Division Upskilling of MAPEH Elem & Sec Teachers in Localizing the Curriculum Content Standard for Music & dance	CID-TLE	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	960,000.00	960,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Capacity Building for Teacher Coaches and Officiating Tournament Officials in Preparation for PAM, CLRAA anmd PNQM/PP 2024	SGOD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	467,000.00	467,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Division Training Workshop on Enhancing the Competencies of EPP/TLE/TVL/Futuristic Teachers Through Artificial Intelligence (AI)	CID-TLE	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	375,000.00	375,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Upskilling of elementary and Secondary Teachers in MAPEH for Music and Physical Education (Phase 2): Culminating Activity : Music and Dance Competitions	CID-TLE	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	240,000.00	240,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Division Training-Workshop on Escalating Pedagogical Approaches in Instruction: Bridging the Reading Gaps of Junior and Senior high School Learners	CID-English	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	360,000.00	360,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Division Training for Administrative Officers II on Effective & efficient Delivery of Administrative Functions-BaTCH 1	OSDS-Administrative Services	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	640,800.00	640,800.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Project QuidBots: Robotics in Science Education Enhancing Special Curricular Programs in Science Through Quidbots: Robotics in Science Education	CID-Science	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	500,400.00	500,400.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Project : Environmental Education (Pro-Environment@ Education 4.0) Capacity Building on the Integration of Environmental Education in Science Curriculum	CID-Science	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	396,000.00	396,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Capacity Building for Career Stage 3 Kinder Teachers on Project DAP: Research-based Interactive Video Lesson	CID-DEPS Kindergarten	NP-53.9 - Small Value Procurement	January	January	January	January		750,000.00	750,000.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Promoting Mental Wellness: A Training by the Medical Team	SGOD-SHNU	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	867,930.00	867,930.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
Capacity Building Seminar on Pedagogies of Teaching Through 4As	CID	NP-53.9 - Small Value Procurement	July	July	July	July	July	437,400.00	437,400.00	Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.

	<b>GAD</b>	<b>SDO</b>	<b>NP-53.9 - Small Value Procurement</b>	<b>January</b>	<b>N/A</b>	<b>-</b>	<b>-</b>	<b>GoP</b>	<b>1,829,600.00</b>	<b>1,829,600.00</b>		
	Intensification of Health and Wellness Projects like the Early Detection of Men and Women's Health Issues version 5.0	SGOD-HRD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	834,600.00	834,600.00		GAD Fund
	Advocacy Campaign Materials pertaining to various initiatives and projects associated with Gender and Development (GAD)- <b>Advocacy Shirt</b>	SGOD-HRD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	175,000.00	175,000.00		GAD Fund
	Advocacy Campaign Materials pertaining to various initiatives and projects associated with Gender and Development (GAD)- <b>Printing or procurement of advocacy campaign materials</b>	SGOD-HRD	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	150,000.00	150,000.00		GAD Fund
	Organize hybrid symposiums, seminars, and trainings centered around the topics of Gender Equality and Social Inclusion (GEDS)	SGOD-HRD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	670,000.00	670,000.00		GAD Fund
	<b>PRAISE</b>											
	Gawad Galing Kawani /Annual Reporting of Achievements in the Workplace (ARAW) ; "The Achievement Spotlight: Showcasing Exceptional Week-long Efforts"	SGOD-HRD	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	276,000.00	276,000.00		

Prepared by:

  
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 Assistant Schools Division Superintendent  
 Chairperson-Goods & Services

Approved:

  
**NORMA P. ESTEBAN, EdD, CESO V**  
 Schools Division Superintendent  
 Head of Procuring Entity (HOPE)

FY 2024 Approved Annual Procurement Plan - NON-CSE (Non-INSET Fund)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201002	<b>Other Activities (Non-InSet Fund)</b>											
	Division Orientation on the Pilot testing of the Validated and Finalized Blueprint of Learning Interventions and Enhancement on the Key Stage 3	CID-Filipino	NP-53.9 - Small Value Procurement	n/a	January	January	January	GoP	31,500.00	31,500.00		Provision of Meals
	Division Capability Building of ALS Teacher in Handling Learners with Disabilities	CID-ALS	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	230,000.00	230,000.00		Provision of Meals
	Training Workshop of Alternative Learning System (ALS) Teachers on Basic Literacy Programs (BLP) Beginning Reading and Numeracy	CID-ALS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	360,000.00	360,000.00		Procurement timeline shall be adjusted accordingly as per actual date of conduct of activity.
	Capacity building of division education leaders on systematic datagathering and assessment report organization	SGOD-Research	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	240,800.00	240,800.00		Provision of Meals
	Division Mid-Year Review and Assessment for FY 2024	SGOD-Planning	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	377,000.00	377,000.00		Lease of venue w/ meals.
	Intensification of Health and Wellness Projects like the Early Detection of Men and Women's Health Issues version 5. 0	SGOD-HRD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	834,600.00	834,600.00		Provision of Venue, meals and accommodation.
	Conduct of Quality Management System (QMS)	SGOD-SME	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	108,000.00	108,000.00		Provision of meals
	Division Planning and Preparation of the Budget Allocation for FY 2025	SGOD-Planning	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	377,000.00	377,000.00		Provision of meals
	Project: ARPAN /AND PROJECT BAYANI	CID-AP	NP-53.9 - Small Value Procurement	N/A	-	-	-	GoP	25,000.00	25,000.00		to be conducted in September
	Awarding Ceremony for Best Story Books	CID-LRMDS	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	115,000.00	115,000.00		Venue w/ meals.Supplies included
	Division Year-End Review and Assessment for FY 2024	SGOD-Planning	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	926,000.00	926,000.00		Provision of Venue, meals and accommodation.
	Festival of Learning Resources	CID- LRMDS	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	245,000.00	245,000.00		Lease of venue w/ meals.
	Uniting Internal & External Stakeholders in Building the Schools of the Future	SGOD-Soc Mob	NP-53.9 - Small Value Procurement	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	164,000.00	164,000.00		Lease of venue w/ meals.
	Monthly EXECOM Meeting 2024	SGOD	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	180,000.00	180,000.00		Lease of venue w/ meals.
	Monthly MANCOM Meeting 2024	SGOD	NP-53.9 - Small Value Procurement	January - December	January - December	January - December	January - December	GoP	720,000.00	720,000.00		Provision of Meals

Conduct of Program Implementation Review (PIR)	SGOD-SME	NP-53.9 - Small Value Procurement	March;June; Sept;Dec.	March;June; Sept;Dec.	March;June; Sept;Dec.	March;June; Sept;Dec.	GoP	168,000.00	168,000.00	Provision of meals
Conduct of Schools Division Office 2024 Annual Performance accomplishment Report	SGOD-SME	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	300,000.00	300,000.00	Project includes printing of Annual Accomplishment Report <i>printing</i>
Conduct Annual Analysis of the Evaluation Result of PPAs	SGOD-SME	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	72,000.00	72,000.00	Provision of Meals
Project MACE (Mentoring, Adopting, Capacity Building, Empowering)	OSDS-Finance	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	504,000.00	504,000.00	Provision of venue, meals & accommodation
Digitization of record keeping towards paperless future	OSDS-Finance	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	Provision of Meals <i>Sub-Item</i>
Training Workshop of District Bookkeepers and AOs doing finance duties for continuous finance technical assistance on operations and updates	OSDS-Finance	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Feb	GoP	47,600.00	47,600.00	Provision of Meals
Modernizing Infrastructure: Technical Improvements and Equipment Upgrades	OSDS-Finance	NP-53.9 - Small Value Procurement	Jan-March	Jan-March	Jan-March	Jan-March	GoP	178,588.00	178,588.00	Computer package project: internet package, portable wifis
w/ Downloaded Fund (w/ SARO)							GoP			
Division Federation SELG and SSLG Elections	Youth Formation	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	87,000.00	87,000.00	Support Fund to be downloaded
Tatak Pipinuno Camp (Leadership Training)	Youth Formation	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	75,000.00	75,000.00	Support Fund to be downloaded
Division Training Workshop on the Strengthening & Functionality of the Child Protection Committee (CPC) and Learner Protection in Schools	Youth Formation	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	46,100.00	46,100.00	Funded under Downloaded Support Funds for Child Protection Program DepED-RO III-2023-07-1418
KKK, Kinang, Kabataan, Kalayaan	Youth Formation	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	21,000.00	21,000.00	Support Fund to be downloaded
Seminar-Workshop on Career Guidance Trends and Strategies: Building a Successful Career for the Bulkakenyo Youth	Youth Formation	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	132,000.00	132,000.00	Support Fund to be downloaded
Capacity Building on DRRM	DRRM	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,640,000.00	1,640,000.00	DepED SARO III_2023-08-2427 dtd 8/25/23
First Aid Instructors Training	DRRM	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	700,000.00	700,000.00	DepED SARO III_2023-08-2427 dtd 8/25/23
Gawad Kalakbay	DRRM	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	200,000.00	200,000.00	DepED SARO III_2023-08-2427 dtd 8/25/23
Contingency Plan	DRRM	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	37,000.00	37,000.00	
Provision of Technical Assistance Though In-depth Ecnounter among School Heads and School ASP/BE Coordinators with Difficulty on Generating Additional Resources for Schools	SMN	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	25,000.00	25,000.00	PTA Funds/Public Partners
Uniting Internal & External Stakeholders in Building the Schools of the Future	SMN	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	164,000.00	164,000.00	Downloaded Program Support Funds
Validation/monitoring of School Sites needing new classrooms,repair, electrification and Gabaldon Restoration	Education Facilities	Direct contracting	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00	Downloaded Funds
Validation/monitoring of School Sites needing new classrooms,repair, electrification and Gabaldon Restoration	Education Facilities	Direct contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00	Downloaded Funds
ICTS System and Infrstructure Management	ICTS	Public Bidding	October	October	October	October	GoP	1,500,000.00	1,500,000.00	Downloaded Fund

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