

SDO BULACAN-INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2023

Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	I. GENERAL ADMINISTRATION AND SUPPORT												
5020301002	A. OFFICE SUPPLIES	OSDS, CID, SGO	NP-53.5 - Agency to Agency	January	Indicate Date			GOP	3,500	3,500		Common-Use-Supplies	
5020308000	B. MEDICAL, DENTAL & LABORATORY SUPPLIES	SDO/Schools	NP-53.9 - Small Value Procurement	January				GOP	3,750	3,750		Various medicines and dental supplies	
5020309000	C. FUEL, OIL & LUBRICANTS												
5020309000	Fuel, Oil and Lubricants	SDO	Direct Contracting	N/A				GOP	330	330		for service vehicle use only	
5020309900	D. OTHER SUPPLIES AND MATERIALS	OSDS, CID, SGO	NP-53.9 - Small Value Procurement	January				GOP	1,207	1,207			
5020401000	E. UTILITIES												
5020401000	Water Expenses	SDO	Direct Contracting	N/A				GOP	50	50			
5020402000	Electricity Expenses	SDO	Direct Contracting	N/A				GOP	1,300	1,300			
5020501000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting					GOP	20	20			
5020502002	G. COMMUNICATION												
5020502002	Telephone Landline	SDO	Direct Contracting	N/A				GOP	300	300			
5020502001	Telephone (Mobile)	SDO	Direct Contracting	N/A				GOP	300	300			
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A				GOP	1,198	1,198			
502101000	H. LEGAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	40	40			
502102000	I. AUDITING SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	75	75			
502102000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	8,500	8,500			
502102000	K. GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	0	0			
5021299000	L. REPAIR AND MAINTENANCE												
5021299000	OTHER GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	100	100			
5021304001	Buildings	SDO	Competitive Bidding					GOP	2,000	2,000			
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January				GOP	320	320			
5021306001	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January				GOP	800	800			
5021306001	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement	January				GOP	700	700			
5021321002	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	January				GOP	2,750	2,750			
5029907099	Other Subscription Expenses	SDO	Direct Contracting	N/A				GOP	45	45			
5021502000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement	January				GOP	130	130			
5020101000	N. TRAVELLING EXPENSES-LOCAL												
5020101000	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement	January				GOP	1,500	1,500			
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement	January				GOP	1,750	1,750			
5020302000	P. ACCOUNTABLE FORMS EXPENSES	SDO	NP-53.9 - Small Value Procurement	January				GOP	40	40			
5020321002	Q. SEMI-EXPENDABLE EQUIPMENT	SDO	NP-53.9 - Small Value Procurement	January				GOP	0	0			
5021203000	R. SECURITY SERVICES	SDO	NP-53.9 - Small Value Procurement	January				GOP	100	100			
5029903000	S. REPRESENTATION EXPENSES	SDO	NP-53.9 - Small Value Procurement	January				GOP	1,800	1,800			
5029904000	T. TRANSPORTATION AND DELIVERY EXPENSES												
5029999000	U. OTHER MOOE EXPENSES	SDO	NP-53.9 - Small Value Procurement	January				GOP	1,030	1,030			
5020201002	II. SUPPORT TO OPERATIONS												
5020201002	Various Activities for Gender and Development	SDO	NP-53.9 - Small Value Procurement	January				GOP	1,682	1,682		employees welfare	

Prepared by:

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