

Code (FAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBRR	Submission/Opening of Bids	Indicate Date	Notice of Award		Contract Signing	Total	MOOE	
	L. GENERAL ADMINISTRATION AND SUPPORT											
5020301002	A. OFFICE SUPPLIES	OSDS, CID, SGOD	NP-53.5 - Agency to Agency	January	N/A		GoP	3,500,000.00	3,500,000.00		Common-Use Supplies	
5020308000	B. MEDICAL DENTAL & LABORATORY SUPPLIES	SDO/Schools	NP-53.9 - Small Value Procurement	January	N/A		GoP	3,750,000.00	3,750,000.00		Various medicines and dental supplies	
5020309000	C. FUEL, OIL & LUBRICANTS											
	Fuel, Oil and lubricants	SDO	Direct Contracting	N/A	N/A		GoP	330,000.00	330,000.00		for service vehicle use only	
5020399000	D. OTHER SUPPLIES AND MATERIALS	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,207,000.00	1,207,000.00			
5020401000	E. UTILITIES											
	Water Expenses	SDO	Direct Contracting	N/A	N/A		GoP	50,000.00	50,000.00			
5020402000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting	N/A	N/A		GoP	1,300,000.00	1,300,000.00			
5020501000	G. COMMUNICATION	SDO	Direct Contracting	N/A	N/A		GoP	20,000.00	20,000.00			
5020502002	Telephone Landline	SDO	Direct Contracting	N/A	N/A		GoP	300,000.00	300,000.00			
5020502001	Telephone (Mobile)	SDO	Direct Contracting	N/A	N/A		GoP	300,000.00	300,000.00			
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A	N/A		GoP	1,198,000.00	1,198,000.00			
5021101000	H. LEGAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	40,000.00	40,000.00			
5021102000	I. AUDITING SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	75,000.00	75,000.00			
5021199000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	8,500,000.00	8,500,000.00			
5021299000	K. GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	100,000.00	100,000.00			
	L. REPAIR AND MAINTENANCE											
5021299099	OTHER GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	150,000.00	150,000.00			
5021304001	Buildings	SDO	Competitive Bidding	January	N/A		GoP	2,000,000.00	2,000,000.00			
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	320,000.00	320,000.00			
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	800,000.00	800,000.00			
50213121002	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	2,750,000.00	2,750,000.00			
50229902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	40,000.00	40,000.00			
50229907099	Other Subscription Expenses	SDO	Direct Contracting	N/A	N/A		GoP	40,000.00	40,000.00			
5021502000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	130,000.00	130,000.00			
5020101000	M. TRAVELLING EXPENSES-LOCAL	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,500,000.00	1,500,000.00			
	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,030,000.00	1,030,000.00			
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,750,000.00	1,750,000.00			
5020302000	P. ACCOUNTABLE FORMS EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	40,000.00	40,000.00			
5020321000	Q. SEMI-EXPENDABLE EQUIPMENT	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	100,000.00	100,000.00			
5021203000	R. SECURITY SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,800,000.00	1,800,000.00			
50229903000	S. REPRESENTATION EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,800,000.00	1,800,000.00			
50229999000	T. SUPPORT TO OPERATIONS	SDO										
502020201002	Various Activities for Gender and Development	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	15,277,000.00	15,277,000.00		Various INSET Trainings	

Prepared by:

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Recommending Approval

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