

SDO BULACAN-INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5020301002	I. GENERAL ADMINISTRATION AND SUPPORT	OSPS, CID, SGOD	NP-53.5 - Agency to Agency	January	Indicative Date			Gap	4,500,000.00	4,500,000.00		Common-Use Supplies	
5020309000	B. MEDICAL, DENTAL & LABORATORY SUPPLIES	SDO/Schools	NP-53.9 - Small Value Procurement	January	N/A			Gap	2,270,000.00	2,270,000.00		Various medicines and dental supplies	
5020309000	C. FUEL, OIL & LUBRICANTS	SDO	Direct Contracting	N/A	N/A			Gap	300,000.00	300,000.00		for service vehicle use only	
5020399000	D. OTHER SUPPLIES AND MATERIALS	OSPS, CID, SGOD	NP-53.9 - Small Value Procurement	January	N/A			Gap	1,000,000.00	1,000,000.00			
5020401000	E. UTILITIES	SDO	Direct Contracting	N/A	N/A			Gap	75,000.00	75,000.00			
5020402000	Electricity Expenses	SDO	Direct Contracting	N/A	N/A			Gap	1,500,000.00	1,500,000.00			
5020601000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting					Gap	20,000.00	20,000.00			
5020502002	G. COMMUNICATION	SDO	Direct Contracting	N/A	N/A			Gap	100,000.00	100,000.00			
5020502001	Telephone Landline	SDO	Direct Contracting	N/A	N/A			Gap	300,000.00	300,000.00			
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A	N/A			Gap	1,000,000.00	1,000,000.00			
5021101000	H. LEGAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	50,000.00	50,000.00			
5021102000	I. AUDITING SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	100,000.00	100,000.00			
5021190000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	6,000,000.00	6,000,000.00			
5021290000	K. GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January				Gap					
5021290099	L. REPAIR AND MAINTENANCE	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	100,000.00	100,000.00			
5021304001	OTHER GENERAL SERVICES	SDO	Competitive Bidding	January				Gap	2,000,000.00	2,000,000.00			
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	400,000.00	400,000.00			
5021306002	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	150,000.00	150,000.00			
5021321002	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	100,000.00	100,000.00			
5022902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	2,500,000.00	2,500,000.00			
5022907099	Other Subscription Expenses	SDO	Direct Contracting	N/A	N/A			Gap	75,000.00	75,000.00			
5021602000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	300,000.00	300,000.00			
5020101000	N. TRAVELLING EXPENSES-LOCAL	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	3,500,000.00	3,500,000.00			
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	1,000,000.00	1,000,000.00			
5020302000	P. ACCOUNTABLE FORMS EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	2,500,000.00	2,500,000.00			
5020321002	Q. SEMI-EXPENDABLE EQUIPMENT	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	75,000.00	75,000.00			
5021203000	R. SECURITY SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	500,000.00	500,000.00			
5023903000	S. REPRESENTATION EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	100,000.00	100,000.00			
5023939000	S. OTHER MOOE EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	1,500,000.00	1,500,000.00			
5020201002	II. SUPPORT TO OPERATIONS	SDO	NP-53.9 - Small Value Procurement	January	N/A			Gap	1,595,750.00	1,595,750.00		Various INSET Trainings	

Prepared by:

Recommending Approval

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