



Republic of the Philippines
Department of Education

08 SEP 2021

DepEd ORDER
No. **036**, s. 2021

**GUIDELINES ON THE RELEASE, UTILIZATION, MONITORING, AND REPORTING
OF PROGRAM SUPPORT FUNDS FOR MULTIGRADE SCHOOLS
FOR CALENDAR YEAR 2021**

To: Undersecretaries
Assistant Secretaries
Minister, Basic, Higher, and Technical Education, BARMM
Bureau and Service Directors
Regional Directors
Schools Division Superintendents
Public Elementary School Heads
All Others Concerned

1. One of the continuing initiatives of the Department of Education (DepEd) along its thrust of increasing access to quality elementary education is strengthening the implementation of the Multigrade Program in Philippine Education (MPPE) to address pressing concerns and issues on the provision of teaching and learning materials for learners in Multigrade (MG) schools and ensure that all MG learners receive quality learning at par with their counterparts in the monograde schools.
2. In support of the implementation of the DepEd Basic Education Learning Continuity Plan (BE-LCP) in Multigrade schools, the enclosed **Guidelines on the Release, Utilization, Monitoring, and Reporting of Program Support Funds for Multigrade Schools for Calendar Year 2021** stipulate procedures on funds release, utilization, reporting, and liquidation, specifically on the reproduction of supplementary Learning Activity Sheets in English, Science, and Mathematics for the 3rd and 4th quarters to be used by MG learners.
3. For inquiries, all concerned schools divisions may contact the **Multigrade Team of the Teaching and Learning Division-Bureau of Learning Delivery, Department of Education Central Office** through email multigrade@deped.gov.ph or at telephone numbers (02) 8687-2948 and (02) 8638-4799.
4. Immediate dissemination of and strict compliance with this Order is directed.


LEONOR MAGTOLIS BRIONES
Secretary



To authenticate this document
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DEPED-OSEC-447394

Encl.:

As stated

Reference:

DepEd Order No. 08, s. 2018

To be indicated in the Perpetual Index
under the following subjects:

FUNDS

POLICY

PROGRAMS

SCHOOLS

MCR/SMMA/APA/MPC, Revised DO-Guidelines on the Utilization of the 2021 Financial Support for MG Schools
0213 - August 03/05, 2021/August 25, 2021

**GUIDELINES ON THE RELEASE, UTILIZATION, MONITORING, AND
REPORTING OF PROGRAM SUPPORT FUNDS FOR MULTIGRADE
SCHOOLS FOR CALENDAR YEAR 2021**

I. Rationale

1. The Basic Education Learning Continuity Plan (BE-LCP), developed by the Department of Education (DepEd) to ensure safe learning continuity amidst the challenges of the COVID-19 pandemic, called upon innovation and resourcefulness in delivering quality, relevant, accessible, and liberating basic education. Adapting to varied pedagogical approaches and modalities of teaching and learning, as well as using a variety of learning resources, have been encouraged to support students' learning and well-being while they are unable to go to school.

2. In consonance with the above, the Multigrade Education Program Team of the Bureau of Learning Delivery, Teaching and Learning Division (BLD-TLD), in collaboration with the United States (US) Peace Corps, developed Learning Activity Sheets (LAS) for English, Science, and Mathematics to support learners in mastering knowledge and skills acquired from studying various lessons through the Self-Learning Modules (SLMs). These supplementary learning materials will be given to multigrade learners in all grade levels who were affected by the closure of schools because of the COVID-19 pandemic. As most of these learners are in far-flung areas that do not have access to the internet, digital learning resources, and adequate printed supplementary learning resources while learning at home, they have missed out on opportunities to master essential knowledge and skills in the absence of a similar instructional package.

3. In this light, this policy establishes guidelines on the utilization of the 2021 financial support for Multigrade Schools, which will be used in the reproduction of the Learning Activity Sheets in English, Science, and Mathematics for the 3rd and 4th quarters, and for the orientation-training of teachers on the use of the materials.

II. Scope of the Policy

4. This DepEd Order provides the Central Office (CO), Regional Offices (ROs), and Schools Division Offices (SDOs) guidance on the release, utilization, monitoring, and reporting of program support funds for Multigrade Schools for Calendar Year (CY) 2021. These guidelines shall cover the reproduction of Learning Activity Sheets (LAS) in English, Science, and Mathematics that have been developed by BLD-TLD in collaboration with the US Peace Corps.

III. Definition of Terms

5. For purposes of this Order, the following terms are defined as follows:

- a. **Multigrade School** refers to a school that comprises a cluster of classrooms, in which some classes are Multigrade because of low enrollment and some are monograde.
- b. **Pure Multigrade School** refers to a school with pure Multigrade classes which consist of two (2) and/or more grades per class.

- c. **Learning Activity Sheets (LAS)** are supplementary learning resources that learners can engage in, such as individualized learning exercises that further develop the desired knowledge and skills they are acquiring from different lessons. The contents of these learning activities will enable them to explore learning possibilities and broaden their learning experiences, so learners can gain expertise in the prerequisite knowledge and skills set by the K to 12 Basic Education Curriculum.
- d. **Orientation-Training of Teachers** is an orientation activity for Multigrade teachers on the effective utilization of the LAS by the learners at home or in school, in support of enriching their foundational knowledge and skills in different learning areas.
- e. **Expenditure Matrix** refers to the prepared expenditure matrix for the program support funds allocated for each operating unit using the Program Management Information System (PMIS)-generated template.

IV. Policy Statement

6. The DepEd hereby establishes these **Guidelines on the Release, Utilization, Monitoring, and Reporting of Program Support Funds for Multigrade Schools for Calendar Year 2021**, providing guidance on the reproduction of printed copies of supplementary learning activity sheets for use of Multigrade learners.

V. Procedures

A. Release and Utilization of Funds

7. A total of **seventeen million seventy-nine thousand one hundred sixty-five pesos (P17,079,165.00)** is allocated under the General Appropriations Act (GAA) for Multigrade Education Program for Calendar Year 2021. The total allocation for every region shall be downloaded to the Regional Office. The breakdown of allotments based on the number of targeted Multigrade classes for every division is found in **Enclosures 4 and 5**. To ensure that every division with considerable number of Multigrade classes is provided with printed copies of the LAS, a number of recipient-classes is determined based on the estimated number of Multigrade classes in the division. Multigrade classes in the Last Mile Schools shall be given priority to receive the said materials, to sustain substantial gains in access to basic education and in achieving quality learning outcomes for learners in the remote and underserved communities.

8. To facilitate the release of funds, the DepEd Central Office through the Budget Division of Finance Service shall issue Sub-Allotment Release Order (Sub-AROs) to the Regional Offices. The BLD-TLD shall facilitate sending of advance copies of signed Sub-AROs via email to the Regional Offices.

9. Upon receipt of Sub-AROs, each Regional Office shall in turn download the Sub-AROs to recipient divisions.

10. Upon receipt of Sub-AROs from the Regional Office, the Division Office shall request from the DBM-Regional Office for the issuance of Notice of Cash Advance (NCAs) to cover the cash requirement of the Sub-AROs.

11. The Division Office shall prepare an Expenditure Matrix which shall be uploaded in their respective Program Management Information System (PMIS).

12. The Sub-ARO shall serve as an authority for the ROs and SDOs to incur obligation not exceeding a given amount during a specified period for the purpose of undertaking the following activities:

- a. Printing of Learning Activity Sheets in English, Science, and Mathematics for third and fourth quarters, CY 2021;
- b. Virtual Orientation-training workshop of teachers on the effective utilization of the Learning Activity Sheets; and
- c. Monitoring and evaluation activities of RO relative to the conduct of procurement, reproduction, orientation-training, and delivery of the Learning Activity Sheets in the Multigrade Schools in every division.

13. The total estimated budget for printing of Learning Activity Sheets per learning area from Grade 1 to Grade 6 with descriptions and technical specification are found in **Enclosures 2a, 2b, & 2c and 3a, 3b, & 3c.**

14. In case of excess in the budget, such budget will be used for the printing of additional copies for other Multigrade Schools in the division and the orientation-training of teachers. However, if the funding is insufficient to print all materials to cover the needed copies for the entire division, priority should be given to schools with pure multigrade classes. Should the SDO opt to cover all Multigrade Schools in the division, the remaining cost for the reproduction can be charged to the MOOE of the division.

15. The BLD-TLD shall provide the digital copies of the LAS to every recipient division upon approval of this policy issuance. Said learning resources underwent content review by the Learning Resource Evaluators (LREs) based on the Quality Assurance Standards of the Department, in coordination with the Bureau of Learning Resources (BLR). Refer to **Enclosure 8** for a copy of the Specialty Clearance for use of LAS in public schools issued by the Bureau of Learning Resources, dated April 14, 2021. Each SDO through the Learning Resource Management Section (LRMS) of CID shall in turn facilitate the procurement of the reproduction of Learning Activity Sheets and the distribution of printed copies to recipient Multigrade Schools. The delivery cost of Learning Activity Sheets from the division office to recipient school shall be charged against the division or school's MOOE.

B. Orientation-Training of Teachers

16. Upon distribution of the materials to Multigrade Schools, a virtual orientation-training for multigrade teachers shall be conducted by the CID. The CID shall organize a team of trainers from the SDO and districts to manage the orientation-training. The objective of the workshop is to familiarize teachers with the contents and features of the Learning Activity Sheets provided, and orient them on how to use the said materials effectively by the multigrade learners.

17. To ensure the effective orientation-training of teachers, the CID shall prepare the session guides for the training activity and orient the identified training team on the use of said session guides. Clustering of teachers by district is encouraged to effectively manage the training activity.

C. Reporting

18. The Multigrade Program Team of CLMD and CID are accountable for the disbursement and liquidation of funds based on the eligible activities as mentioned in paragraph 12 of this DepEd Order. In compliance with the deadlines set under these guidelines, both implementing units are strongly encouraged to exercise due diligence in ensuring the funds will be fully obligated, utilized, and liquidated, consistent with existing budgeting, accounting, and auditing rules and regulations as well as procurement guidelines.

19. The CID must submit the accomplishment report on the utilization of funds to the RO through the CLMD on or before October 29, 2021, following the format found in **Enclosures 6a, 6b, 6c, & 6d**. The report shall be accompanied by the narrative report, following the format in **Enclosure 7**.

20. The CLMD shall consolidate the accomplishment reports submitted by the CIDs using the format found in **Enclosure 7**, and submit to BLD-TLD, 4th Floor, Bonifacio Bldg., DepEd Complex, Meralco Avenue, Pasig City through this email address: multigrade@deped.gov.ph on or before November 15, 2021.

VI. Monitoring and Evaluation

21. To ensure compliance of the guidelines and on-time implementation of activities, monitoring and evaluation shall be conducted by the BLD-TLD Education Program Specialists in collaboration with the Regional Offices. Using the allocated fund for the RO, the CLMD staff in coordination with the CID shall monitor and evaluate the procurement, reproduction, orientation-training, and delivery of the Learning Activity Sheets in the Multigrade Schools. The amount allocated is found in **Enclosure 4**.

22. The CLMD monitoring team is expected to monitor the work performance of all implementing offices and to determine the constraints/barriers, issues, and concerns on the implementation of activities so that corrective actions will be immediately provided.

VII. References

23. This Order is formulated on the basis of the provisions stipulated in the following issuances:

- a. DepEd Order No. 18, s. 2020, "*Policy Guidelines for the Provision of Learning Resources in the Implementation of the Basic Education Learning Continuity Plan*"
- b. DepEd Order No. 21, s. 2019, "*Policy Guidelines on the K to 12 basic Education Program*"
- c. DepEd Order No. 08, s. 2018, "*Guidelines on the Utilization of the 2018 Financial Support for Multigrade Schools*"
- d. DepEd Order No. 36, s. 2017, "*Amendment to DepEd Order No. 21, s. 2017 (Guidelines the Utilization of the 2017 Financial Support for Multigrade Schools)*"
- e. DepEd Order No. 21, s. 2017, "*Guidelines on the Utilization of the Financial Support for Multigrade Schools*"

- f. DepEd Order No. 64, s. 2016, "*Guidelines on the Utilization of the 2015 and 2016 Financial Support for Multigrade Schools*"
- g. DepEd Order No. 30, s. 2014, "*Fiscal Year (FY) 2014 Guidelines on the Utilization of the Financial Support for Multigrade Schools*"
- h. DepEd Order No. 52, s. 2012, "*Guidelines on the Utilization of the Financial Support for Multigrade Schools*"
- i. DepEd Order No. 81, s. 2009, "*Strengthening the Implementation of Multigrade Program in Philippine Education*."

VIII. List of Enclosures

24. The following Enclosures are included in this policy:
- a. Technical specifications and estimated costs of printing per set of Learning Activity Sheets (**Enclosures 2a, 2b, & 2c and 3a, 3b, & 3c**)
 - b. Regional breakdown of allotment (**Enclosures 4 & 5**)
 - c. Physical accomplishment report (**Enclosures 6a, 6b, 6c, and 6d**)
 - d. Narrative accomplishment report (**Enclosure 7**)
 - e. Specialty Clearance (**Enclosure 8**)

IX. Effectivity

25. This DepEd Order shall take effect immediately upon its issuance and publication in the DepEd website at www.deped.gov.ph.

26. Certified copies of this DepEd Order shall be registered with the Office of the National Administrative Registrar (ONAR).

SUMMARY OF ENGLISH LAS BY GRADE LEVEL FOR THE THIRD QUARTER

Learning Area: English

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
1	6	34	1.00	34.00
2	7	39	1.00	39.00
3	8	47	1.00	47.00
4	4	27	1.00	27.00
5	3	12	1.00	12.00
6	7	33	1.00	33.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring Steel Wire (1 inch) - black color			25.00	25.00
Total	35	199		262.00

Specs for Copy paper:**Multi purpose/All Purpose copy paper**

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

SUMMARY OF SCIENCE LAS BY GRADE LEVEL FOR THE THIRD QUARTER

Learning Area: Science

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
3	5	24	1.00	24.00
4	4	19	1.00	19.00
5	4	18	1.00	18.00
6	5	22	1.00	22.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring			25.00	25.00
Steel Wire (1 inch) - black color				
Total	18	90		153.00

Specs for Copy paper:

Multi purpose/All Purpose copy paper

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

SUMMARY OF MATHEMATICS LAS FOR THE THIRD QUARTER

Learning Area: Mathematics

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
1	7	44	1.00	44.00
2	10	54	1.00	54.00
3	9	38	1.00	38.00
4	12	41	1.00	41.00
5	9	38	1.00	38.00
6	12	76	1.00	76.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring			25.00	25.00
Steel Wire (1 inch) - black color				
Total	59	298		361.00

Specs for Copy paper:

Multi purpose/All Purpose copy paper

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

SUMMARY OF EDITED LAS FOR FOURTH QUARTER

Learning Area: English

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
1	3	15	1.00	15.00
2	6	32	1.00	32.00
3	4	21	1.00	21.00
4	2	9	1.00	9.00
5	3	16	1.00	16.00
6	9	43	1.00	43.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring			25.00	25.00
Steel Wire (1 inch) - black color				
Total	27	143		206.00

Specs for Copy paper:**Multi purpose/All Purpose copy paper**

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

SUMMARY OF EDITED LAS FOR FOURTH QUARTER

Learning Area: Science

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
3	9	45	1.00	45.00
4	4	21	1.00	21.00
5	3	15	1.00	15.00
6	3	16	1.00	16.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring			25.00	25.00
Steel Wire (1 inch) - black color				
Total	19	104		167.00

Specs for Copy paper:

Multi purpose/All Purpose copy paper

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

SUMMARY OF EDITED LAS FOR FOURTH QUARTER

Learning Area: Mathematics

Grade Level	No. of LAS	No of Pages	Printing Cost Per Page (A4)	Total Cost (in ph)
1	7	42	1.00	42.00
2	6	42	1.00	42.00
3	16	76	1.00	76.00
4	6	40	1.00	40.00
5	4	31	1.00	31.00
6	11	59	1.00	59.00
Prelims		5	5.00	25.00
Front Cover		1	10.00	10.00
Back Cover		1	10.00	10.00
Standard Spring			25.00	25.00
Steel Wire (1 inch) - black color				
Total	50	297		360.00

Specs for Copy paper:

Multi purpose/All Purpose copy paper

Any Brand

Size: A4 (210mm x 297mm)

Substance: 70gsm/75gsm/80gsm

Brightness: 104-106% above

Color: White

**ESTIMATED BUDGET ALLOCATION FOR THE PRINTING OF LAS BY REGION
ENGLISH, SCIENCE, AND MATHEMATICS FOR THE 3RD QUARTER (Grades 1 to 6)**

Region	No. of Targeted Classes	Estimated Cost for English/set (Grades 1-6)	Estimated Cost for Science/set (Grades 3-6)	Estimated Cost for Mathematics/set (Grades 1-6)	Virtual Orientation-Training Php 300.00/pax	Budget for M&E by the Regional Office	TOTAL
		Php 262.00	Php 153.00	Php 361.00			
Region I						27,450.00	27,450.00
Ilocos Norte	110	28,820.00	16,830.00	39,710.00	33,000.00		118,360.00
Ilocos Sur	120	31,440.00	18,360.00	43,320.00	36,000.00		129,120.00
La union	50	13,100.00	7,650.00	18,050.00	15,000.00		53,800.00
Pangasinan I	45	11,790.00	6,885.00	16,245.00	13,500.00		48,420.00
Pangasinan II	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
TOTAL	425	111,350.00	65,025.00	153,425.00	127,500.00		484,750.00
Region II						27,450.00	27,450.00
Batanes	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Cagayan	146	38,252.00	22,338.00	52,706.00	43,800.00		157,096.00
Cauayan City	16	4,192.00	2,448.00	5,776.00	4,800.00		17,216.00
Ilagan City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Irabela	150	39,300.00	22,950.00	54,150.00	45,000.00		161,400.00
Nueva Vizcaya	126	33,012.00	19,278.00	45,486.00	37,800.00		135,576.00
Santiago City	5	1,310.00	765.00	1,805.00	1,500.00		5,380.00
Quirino	85	22,270.00	13,005.00	30,685.00	25,500.00		91,460.00
TOTAL	578	151,436.00	88,434.00	208,658.00	173,400.00		649,378.00
Region III						27,450.00	27,450.00
Aurora	25	6,550.00	3,825.00	9,025.00	7,500.00		26,900.00
Bataan	13	3,406.00	1,989.00	4,693.00	3,900.00		13,988.00
Bulacan	16	4,192.00	2,448.00	5,776.00	4,800.00		17,216.00
Nueva Ecija	21	5,502.00	3,213.00	7,581.00	6,300.00		22,596.00
San Jose City	5	1,310.00	765.00	1,805.00	1,500.00		5,380.00
Muñoz Science City	5	1,310.00	765.00	1,805.00	1,500.00		5,380.00
Pampanga	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Tarlac	122	31,964.00	18,666.00	44,042.00	36,600.00		131,272.00
Zambales	39	10,218.00	5,967.00	14,079.00	11,700.00		41,964.00
Mabalacat City	17	4,454.00	2,601.00	6,137.00	5,100.00		18,292.00
TOTAL	278	72,836.00	42,534.00	100,358.00	83,400.00		326,578.00
Region IV-A						27,450.00	27,450.00
Batangas	50	13,100.00	7,650.00	18,050.00	15,000.00		53,800.00
Calamba	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Cavite	28	7,336.00	4,284.00	10,108.00	8,400.00		30,128.00
Laguna	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Quezon	138	36,156.00	21,114.00	49,818.00	41,400.00		148,488.00
Rizal	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Tayabas	18	4,716.00	2,754.00	6,498.00	5,400.00		19,368.00
TOTAL	364	95,368.00	55,692.00	131,404.00	109,200.00		419,114.00

Region IV-B						27,450.00	27,450.00
Marinduque	27	7,074.00	4,131.00	9,747.00	8,100.00		29,052.00
Calapan City	5	1,310.00	765.00	1,805.00	1,500.00		5,380.00
Occidental Mindoro	112	29,344.00	17,136.00	40,432.00	33,600.00		120,512.00
Oriental Mindoro	93	24,366.00	14,229.00	33,573.00	27,900.00		100,068.00
Palawan	252	66,024.00	38,556.00	90,972.00	75,600.00		271,152.00
Puerto Princesa	19	4,978.00	2,907.00	6,859.00	5,700.00		20,444.00
Romblon	39	10,218.00	5,967.00	14,079.00	11,700.00		41,964.00
TOTAL	547	143,314.00	83,691.00	197,467.00	164,100.00		616,022.00
Region V						27,450.00	27,450.00
Albay	90	23,580.00	13,770.00	32,490.00	27,000.00		96,840.00
Camarines Norte	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
Camarines Sur	130	34,060.00	19,890.00	46,930.00	39,000.00		139,880.00
Iriga City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Catanduanes	90	23,580.00	13,770.00	32,490.00	27,000.00		96,840.00
Masbate City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Masbate	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
Sorsogon	120	31,440.00	18,360.00	43,320.00	36,000.00		129,120.00
TOTAL	650	170,300.00	99,450.00	234,650.00	195,000.00		726,850.00
CAR						27,450.00	27,450.00
Abra	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Apayao	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Benguet	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
Ifugao	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Kalinga	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Tabuk	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Mountain Province	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
TOTAL	500	131,000.00	76,500.00	180,500.00	150,000.00		565,450.00
TOTAL - LUZON							3,788,142.00
Region VI						27,450.00	27,450.00
Aklan	88	23,056.00	13,464.00	31,768.00	26,400.00		94,688.00
Antique	88	23,056.00	13,464.00	31,768.00	26,400.00		94,688.00
Cadiz City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Capiz	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Guimaras	17	4,454.00	2,601.00	6,137.00	5,100.00		18,292.00
Iloilo	138	36,156.00	21,114.00	49,818.00	41,400.00		148,488.00
Neros Occidental	94	24,628.00	14,382.00	33,934.00	28,200.00		101,144.00
Sagay City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
TOTAL	505	132,310.00	77,265.00	182,305.00	151,500.00		570,830.00
Region VII						27,450.00	27,450.00
Bohol	160	41,920.00	24,480.00	57,760.00	48,000.00		172,160.00
Cebu	140	36,680.00	21,420.00	50,540.00	42,000.00		150,640.00
Negros Oriental	150	39,300.00	22,950.00	54,150.00	45,000.00		161,400.00
Siquijor	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Toledo City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Talisay City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Tanjay City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00

TOTAL	530	138,860.00	81,090.00	191,330.00	159,000.00		597,730.00
Region VIII						27,450.00	27,450.00
Biliran	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Baybay City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Borongan City	25	6,550.00	3,825.00	9,025.00	7,500.00		26,900.00
Calbayog City	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Catbalogan City	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Eastern Samar	200	52,400.00	30,600.00	72,200.00	60,000.00		215,200.00
Leyte	300	78,600.00	45,900.00	108,300.00	90,000.00		322,800.00
Maasin City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Northern Samar	180	47,160.00	27,540.00	64,980.00	54,000.00		193,680.00
Ormoc City	25	6,550.00	3,825.00	9,025.00	7,500.00		26,900.00
Samar	180	47,160.00	27,540.00	64,980.00	54,000.00		193,680.00
Southern Leyte	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
TOTAL	1150	301,300.00	175,950.00	415,150.00	345,000.00		1,264,850.00
TOTAL - VISAYAS							2,433,410.00
Region IX						27,450.00	27,450.00
Isabela City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Dipolog City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Dapitan City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Pagadian City	10	2,620.00	1,530.00	3,610.00	3,000.00		10,760.00
Zamboanga del Norte	110	28,820.00	16,830.00	39,710.00	33,000.00		118,360.00
Zamboanga del Sur	150	39,300.00	22,950.00	54,150.00	45,000.00		161,400.00
Zamboanga City	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Zamboanga Sibugay	100	26,200.00	15,300.00	36,100.00	30,000.00		107,600.00
TOTAL	440	115,280.00	67,320.00	158,840.00	132,000.00		500,890.00
Region X						27,450.00	27,450.00
Bukidnon	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Cagayan de Oro City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Camiguin	35	9,170.00	5,355.00	12,635.00	10,500.00		37,660.00
Gingoog City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Iligan City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Lanao del Norte	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Malaybalay City	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Misamis Occidental	90	23,580.00	13,770.00	32,490.00	27,000.00		96,840.00
Misamis Oriental	90	23,580.00	13,770.00	32,490.00	27,000.00		96,840.00
Oroqueta City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Ozamis City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Tangub City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Valencia City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
TOTAL	480	125,760.00	73,440.00	173,280.00	144,000.00		543,930.00
Region XI						27,450.00	27,450.00
Compostela Valley	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Davao City	50	13,100.00	7,650.00	18,050.00	15,000.00		53,800.00
Davao del Norte	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Davao del Sur	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Davao Oriental	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00

Igacos	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Mati City	25	6,550.00	3,825.00	9,025.00	7,500.00		26,900.00
Panabo City	25	6,550.00	3,825.00	9,025.00	7,500.00		26,900.00
TOTAL	400	104,800.00	61,200.00	144,400.00	120,000.00		457,850.00
Region XII						27,450.00	27,450.00
General Santos City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Kidapawan City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Koronadal City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
North Cotabato	80	20,960.00	12,240.00	28,880.00	24,000.00		86,080.00
Sarangani	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
South Cotabato	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Sultan Kudarat	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
TOTAL	320	83,840.00	48,960.00	115,520.00	96,000.00		371,770.00
CARAGA						27,450.00	27,450.00
Agusan del Norte	50	13,100.00	7,650.00	18,050.00	15,000.00		53,800.00
Agusan del Sur	90	23,580.00	13,770.00	32,490.00	27,000.00		96,840.00
Bayugan City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Bislig City	15	3,930.00	2,295.00	5,415.00	4,500.00		16,140.00
Butuan City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Dinagat Island	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Siargao	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
Surigao City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Surigao del Norte	70	18,340.00	10,710.00	25,270.00	21,000.00		75,320.00
Surigao del Sur	70	18,340.00	10,710.00	25,270.00	21,000.00		75,320.00
TOTAL	440	115,280.00	67,320.00	158,840.00	132,000.00		500,890.00
BARMM						27,450.00	27,450.00
Basilan	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Lamitan City	20	5,240.00	3,060.00	7,220.00	6,000.00		21,520.00
Lanao del Sur	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Maguindanao I	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Shariff Kabunsuan	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Sulu I	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Sulu II	30	7,860.00	4,590.00	10,830.00	9,000.00		32,280.00
Maguindanao II	40	10,480.00	6,120.00	14,440.00	12,000.00		43,040.00
Tawi-Tawi	60	15,720.00	9,180.00	21,660.00	18,000.00		64,560.00
TOTAL	330	86,460.00	50,490.00	119,130.00	99,000.00		382,530.00
TOTAL - MINDANAO							2,757,860.00
GRAND TOTAL							8,979,412.00

**ESTIMATED BUDGET ALLOCATION FOR THE PRINTING OF LAS BY REGION
ENGLISH, SCIENCE, AND MATHEMATICS FOR THE 4TH QUARTER (Grades 1 to 6)**

Region	No. of Targeted Classes	Estimated Cost for English/set (Grades 1-6)	Estimated Cost for Science/set (Grades 3-6)	Estimated Cost for Mathematics/set (Grades 1-6)	Virtual Orientation-Training	TOTAL
		Php 206.00	Php 167.00	Php 360.00	Php 300.00/pax	
Region I						
Ilocos Norte	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
Ilocos Sur	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
La union	50	10,300.00	8,350.00	18,000.00	15,000.00	51,650.00
Pangasinan I	45	9,270.00	7,515.00	16,200.00	13,500.00	46,485.00
Pangasinan II	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
TOTAL	395	81,370.00	65,965.00	142,200.00	118,500.00	408,035.00
Region II						
Batanes	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Cagayan	130	26,780.00	21,710.00	46,800.00	39,000.00	134,290.00
Cauayan City	16	3,296.00	2,672.00	5,760.00	4,800.00	16,528.00
Iligan City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Isabela	140	28,840.00	23,380.00	50,400.00	42,000.00	144,620.00
Nueva Vizcaya	110	22,660.00	18,370.00	39,600.00	33,000.00	113,630.00
Santiago City	5	1,030.00	835.00	1,800.00	1,500.00	5,165.00
Quirino	85	17,510.00	14,195.00	30,600.00	25,500.00	87,805.00
TOTAL	536	110,416.00	89,512.00	192,960.00	160,800.00	553,688.00
Region III						
Aurora	50	10,300.00	8,350.00	18,000.00	15,000.00	51,650.00
Bataan	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Bulacan	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00
Nueva Ecija	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
San Jose City	5	1,030.00	835.00	1,800.00	1,500.00	5,165.00
Muñoz Science City	5	1,030.00	835.00	1,800.00	1,500.00	5,165.00
Pampanga	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Tarlac	110	22,660.00	18,370.00	39,600.00	33,000.00	113,630.00
Zambales	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Mabalacat City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
TOTAL	325	66,950.00	54,275.00	117,000.00	97,500.00	335,725.00
Region IV-A						
Batangas	50	10,300.00	8,350.00	18,000.00	15,000.00	51,650.00
Calamba	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Cavite	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Laguna	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Quezon	140	28,840.00	23,380.00	50,400.00	42,000.00	144,620.00
Rizal	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Tayabas	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00
TOTAL	345	71,070.00	57,615.00	124,200.00	103,500.00	356,385.00

Region IV-B						
Marinduque	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Calapan City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Occidental Mindoro	110	22,660.00	18,370.00	39,600.00	33,000.00	113,630.00
Oriental Mindoro	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
Palawan	200	41,200.00	33,400.00	72,000.00	60,000.00	206,600.00
Puerto Princesa	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00
Romblon	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
TOTAL	485	99,910.00	80,995.00	174,600.00	145,500.00	501,005.00
Region V						
Albay	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00
Camarines Norte	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
Camarines Sur	130	26,780.00	21,710.00	46,800.00	39,000.00	134,290.00
Iriga City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Catanduanes	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00
Masbate City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Masbate	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
Sorsogon	120	24,720.00	20,040.00	43,200.00	36,000.00	123,960.00
TOTAL	650	133,900.00	108,550.00	234,000.00	195,000.00	671,450.00
CAR						
Abra	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Apayao	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
Benguet	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00
Ifugao	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Kalinga	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Tabuk City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Mountain Province	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
TOTAL	500	103,000.00	83,500.00	180,000.00	150,000.00	516,500.00
TOTAL - LUZON						3,342,788.00
Region VI						
Aklan	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Antique	130	26,780.00	21,710.00	46,800.00	39,000.00	134,290.00
Cadiz City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Capiz	70	14,420.00	11,690.00	25,200.00	21,000.00	72,310.00
Guimaras	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00
Iloilo	130	26,780.00	21,710.00	46,800.00	39,000.00	134,290.00
Neros Occidental	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00
Sagay City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
TOTAL	545	112,270.00	91,015.00	196,200.00	163,500.00	562,985.00
Region VII						
Bohol	160	32,960.00	26,720.00	57,600.00	48,000.00	165,280.00
Cebu	140	28,840.00	23,380.00	50,400.00	42,000.00	144,620.00
Negros Oriental	150	30,900.00	25,050.00	54,000.00	45,000.00	154,950.00
Siquijor	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Toledo City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Talisay City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00
Tanjay City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
TOTAL	530	109,180.00	88,510.00	190,800.00	159,000.00	547,490.00

Region VIII							
Billiran	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00	
Baybay City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00	
Borongan City	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00	
Calbayog City	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00	
Catbalogan City	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00	
Eastern Samar	200	41,200.00	33,400.00	72,000.00	60,000.00	206,600.00	
Leyte	300	61,800.00	50,100.00	108,000.00	90,000.00	309,900.00	
Maasin City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00	
Northern Samar	180	37,080.00	30,060.00	64,800.00	54,000.00	185,940.00	
Ormoc City	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00	
Samar	180	37,080.00	30,060.00	64,800.00	54,000.00	185,940.00	
Southern Leyte	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00	
TOTAL	1150	236,900.00	192,050.00	414,000.00	345,000.00	1,156,960.00	
TOTAL - VISAYAS							2,267,435.00
Region IX							
Isabela City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00	
Dipolog City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00	
Dapitan City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00	
Pagadian City	10	2,060.00	1,670.00	3,600.00	3,000.00	10,330.00	
Zamboanga del Norte	110	22,660.00	18,370.00	39,600.00	33,000.00	113,630.00	
Zamboanga del Sur	150	30,900.00	25,050.00	54,000.00	45,000.00	154,950.00	
Zamboanga City	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00	
Zamboanga Sibugay	100	20,600.00	16,700.00	36,000.00	30,000.00	103,300.00	
TOTAL	440	90,640.00	73,480.00	158,400.00	132,000.00	454,520.00	
Region X							
Bukidnon	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00	
Cagayan de Oro City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00	
Camiguin	35	7,210.00	5,845.00	12,600.00	10,500.00	36,155.00	
Gingoog City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00	
Iligan City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00	
Lanao del Norte	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00	
Malaybalay City	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00	
Misamis Occidental	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00	
Misamis Oriental	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00	
Oroqueta City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00	
Ozamis City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00	
Tangub City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00	
Valencia City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00	
TOTAL	480	98,880.00	80,160.00	172,800.00	144,000.00	495,840.00	
Region XI							
Compostela Valley	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00	
Davao City	50	10,300.00	8,350.00	18,000.00	15,000.00	51,650.00	
Davao del Norte	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00	
Davao del Sur	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00	
Davao Oriental	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00	
Igacos	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00	
Mati City	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00	

Panabo City	25	5,150.00	4,175.00	9,000.00	7,500.00	25,825.00
TOTAL	400	82,400.00	66,800.00	144,000.00	120,000.00	413,200.00
Region XII						
General Santos City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Kidapawan City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Koronadal City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
North Cotabato	80	16,480.00	13,360.00	28,800.00	24,000.00	82,640.00
Sarangani	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
South Cotabato	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
Sultan Kudarat	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
TOTAL	320	65,920.00	53,440.00	115,200.00	96,000.00	330,560.00
CARAGA						
Agusan del Norte	50	10,300.00	8,350.00	18,000.00	15,000.00	51,650.00
Agusan del Sur	90	18,540.00	15,030.00	32,400.00	27,000.00	92,970.00
Bayugan City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00
Bislig City	15	3,090.00	2,505.00	5,400.00	4,500.00	15,495.00
Butuan City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Dinagat Island	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Siargao	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
Surigao City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Surigao del Norte	70	14,420.00	11,690.00	25,200.00	21,000.00	72,310.00
Surigao del Sur	70	14,420.00	11,690.00	25,200.00	21,000.00	72,310.00
TOTAL	440	90,640.00	73,480.00	158,400.00	132,000.00	454,520.00
BARMM						
Basilan	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Lamitan City	20	4,120.00	3,340.00	7,200.00	6,000.00	20,660.00
Lanao del Sur	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Maguindanao I	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Shariff Kabunsuan	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Sulu I	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Sulu II	30	6,180.00	5,010.00	10,800.00	9,000.00	30,990.00
Maguindanao II	40	8,240.00	6,680.00	14,400.00	12,000.00	41,320.00
Tawi-Tawi	60	12,360.00	10,020.00	21,600.00	18,000.00	61,980.00
TOTAL	330	67,980.00	55,110.00	118,800.00	99,000.00	340,890.00
TOTAL - MINDANAO						2,489,530.00
GRAND TOTAL						8,099,753.00

FY 2021 PHYSICAL ACCOMPLISHMENTS
for the Quarter Ending _____

Part 1
Region: _____
Region ID (EBEIS) : _____
UACS Code : _____

Division Name and Components	Division ID (EBEIS)	UACS Code	Performance Indicator	Physical								Variance	Remarks
				Target				Accomplishment					
				Month 1	Month 2	Month 3	Total	Month 1	Month 2	Month 3	Total		
1	2	3	4	5	6	7	8=5+6+7	9	10	11	(12=9+10+11)	(13=8-12)	14
Division 1 Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained										
Division n Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained										
Total Region Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained										

Prepared by: _____ Date: _____

Approved by: _____ Date: _____
Head of the Division

INSTRUCTIONS

- The Regional Physical Accomplishment Report shall be prepared by the Regional Office (RO) based on the physical accomplishment reports submitted by the divisions. Accordingly, the RO shall prepare a separate Accomplishment Report for every granted subsidy (i.e. A-K).
- A. **Physical Accomplishment Report.** The Regional Office (RO) shall consolidate the division's actual quarterly physical accomplishments vis-a-vis quarterly targets.
 - B. Column 1 shall reflect the **Division Name and Components** consolidated from the recipient schools of every division.
 - C. Column 2 shall reflect the **Division ID** identified from the EBEIS.
 - D. Column 3 shall reflect the **UACS Code** of the divisions.
 - E. Column 4 shall specify the **performance indicators** for every given component per division.
 - F. Columns 5, 6, & 7 shall specify the corresponding **monthly physical targets** of each performance indicator for every given component per division.
 - G. Column 8 shall specify the **total physical target** of each performance indicator for every given component per division at the given quarter.
 - H. Columns 9, 10, & 11 shall specify the corresponding **monthly physical accomplishments** based on set targets of each performance indicator for every given component per division.
 - I. Column 12 shall specify the **total quarterly accomplishment** for each performance indicator of every given component per division and per quarter.
 - J. Column 13 shall reflect the **variance** or the difference between columns 8 and 12.
 - K. Column 14 shall reflect the **remarks** or reasons for not accomplishing the set targets for each component and other implementation issues encountered.

FY 2021 FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

Part 2

Region: _____
Region ID (EBEIS) : _____
UACS Code : _____

Division Name and Components	Division ID (EBEIS)	UACS Code (if applicable)	Performance Indicator	Financial								Variance	Remarks	
				Target				Accomplishment						
				Month 1 Allocation	Month 2 Allocation	Month 3 Allocation	Total Allocation	Month 1 Amount Utilized	Month 2 Amount Utilized	Month 3 Amount Utilized	Total Amount Utilized			
1	2	3	4	15	16	17	(18=15+16+17)	19	20	21	(22=19+20+21)	(23=18-22)	24	
Division 1 Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained											
Division n Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained											
Total Region Reproduction of Materials Capability Building			No. of materials printed and distributed No. of teachers trained											

Prepared by: _____ Date: _____

Approved by: _____ Date: _____
Head of the Division

INSTRUCTIONS

- The Regional Financial Accomplishment Report shall be prepared by the Regional Office (RO) based on the financial accomplishment reports submitted by the divisions. Accordingly, the RO shall prepare a separate Accomplishment Report for every granted
- Financial Accomplishment Report.** The Regional Office (RO) shall consolidate the divisions actual quarterly utilization vis-a-vis quarterly allocation.
 - Column 1 shall reflect the **Division Name and Components** consolidated from the recipient schools of every division.
 - Column 2 shall reflect the **Division ID** identified from the EBEIS.
 - Column 3 shall reflect the **UACS Code** of the divisions.
 - Column 4 shall specify the **performance indicators** of every given component per division.
 - Columns 15, 16 & 17 shall reflect the corresponding **monthly allocation** of each performance indicator for every given component per division.
 - Column 18 shall reflect the **total allocation** for each performance indicator of every given component per division at the given quarter.
 - Columns 19, 20, & 21 shall reflect the corresponding **monthly utilization** of each performance indicator for every given component per division.
 - Column 22 shall reflect the **total quarterly utilization** of each performance indicator for every given component per division at the given quarter.
 - Column 23 shall reflect the **variance** or the difference between columns 21 and 25.
 - Column 24 shall reflect the **remarks** or reasons for not accomplishing the set targets for each component and other implementation issues encountered.

FY 2021 PHYSICAL ACCOMPLISHMENTS
for the Quarter Ending _____

Part 1
Division Name : _____
Division ID (EBEIS) : _____
UACS Code : _____
Funding Source : _____

School Name and Component	School ID (EBEIS)	UACS Code	Performance Indicator	Physical								Remarks		
				Target				Accomplishment					Variance	
				Month 1	Month 2	Month 3	Total	Month 1	Month 2	Month 3	Total			
1	2	3	4	5	6	7	8=5+6+7	9	10	11	12=9+10+11	13=8-12	14	
Elementary Schools														
School 1														
Reproduction of Materials			No. of materials printed and distributed											
Capacity Building			No. of teachers trained											
School n														
Reproduction of Materials			No. of materials printed and distributed											
Capacity Building			No. of teachers trained											
Total Division														
Reproduction of Materials			No. of materials printed and distributed											
Capacity Building			No. of teachers trained											

Prepared by _____ Date _____

Approved by _____ Date _____

Head of the Division

INSTRUCTIONS

- The Physical Accomplishment Report shall be prepared by the Division Office (DO) based on the physical accomplishment reports submitted by the schools. All schools shall prepare a separate accomplishment report for every given activity (i.e., in school with learning standards and have the separate accomplishment reports).
- Prior to completing the Physical Accomplishment Report, the DO shall indicate the Division Name, Division ID from the EBEIS, Unified Accounting Code Structure (UACS) Code and Funding Source of the respective division.
- A. Physical Accomplishment Report. The DO shall consolidate and reflect the school's actual quarterly physical accomplishments vis-a-vis the quarterly targets.
- B. Column 2: The DO shall reflect the School ID of the recipient school.
- C. Column 3: The DO shall reflect the UACS code of the schools.
- D. Column 4: The DO shall specify the performance indicators for every given component per school.
- E. Column 5, 6, & 7: The DO shall specify the corresponding monthly physical target of each performance indicator for every given component per school.
- F. Column 8: The DO shall specify the total physical target of each performance indicator for every given component per school and quarter.
- G. Columns 9, 10, & 11: The DO shall specify the corresponding physical accomplishments based on set targets of each performance indicator for every given component per school.
- H. Column 12: The DO shall specify the total accomplishment of each performance indicator for every given component per school and quarter.
- I. Column 13: The DO shall reflect the variance or the difference between columns 8 and 12.
- J. Column 14 shall reflect the remarks or reasons for not accomplishing the set targets for each component and other implementation issues encountered.

FY 2021 FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

Part 2

Division Name : _____
 Division ID (EBEIS) : _____
 UACS Code : _____
 Funding Source : _____

School Name and Components	School ID (EBEIS)	UACS Code	Performance Indicator	Financial								Variance	Remarks	
				Target				Accomplishment						
				Month 1	Month 2	Month 3	Total	Month 1	Month 2	Month 3	Total			
1	2	3	4	15	16	17	(18=15+16+17)	19	20	21	(22=19-20-21)	(23=18-22)	24	
Elementary Schools														
School 1														
Reproduction of Materials			No. of materials printed and distributed											
Capability Building			No. of teachers trained											
School n														
Reproduction of Materials			No. of materials printed and distributed											
Capability Building			No. of teachers trained											
Total Division														
Reproduction of Materials			No. of materials printed and distributed											
Capability Building			No. of teachers trained											

Prepared by: _____ Date: _____

Approved by: _____ Date: _____

Head of the Division

INSTRUCTIONS

1. This **Financial Accomplishment Report** shall be prepared by the Division Office (DO) based on the financial accomplishment reports submitted by the schools. Accordingly, the DO shall prepare a separate accomplishment report for every grantee/school/s. If division and the grantees/schools will have their separate accomplishments reports.

Prior to completing the Financial Accomplishment Report, the DO shall indicate the **Division Name, Division ID from the EBEIS, Unified Accounting Code Structure (UACS) Code and Funding Source** of the respective division.

A. **Financial Accomplishment Report.** The Division Office (DO) shall consolidate and reflect the school's actual quarterly utilization vis-a-vis the budget allocation.

B. Column 2- The DO shall reflect the **School ID** of the recipient schools.

C. Column 3- The DO shall reflect the **UACS code** of the schools.

D. Column 4- The DO shall specify the **performance indicators** for every given component per school.

E. Columns 15, 16 & 17- The DO shall specify the corresponding **monthly allocation** for each performance indicator of every given component per school.

F. Column 18- The DO shall specify the **total target allocation** of each performance indicator for every given component per school and quarter.

G. Columns 19, 20, & 21- The DO shall specify the corresponding **amount utilized** based on set targets of each performance indicator for every given component per school.

H. Column 22- The DO shall specify the **total amount utilized** of each performance indicator for every given component per school and quarter.

I. Column 23- The DO shall reflect the **variance** or the difference between columns 18 and 22.

J. Column 24 shall reflect the **remarks** or reasons for not accomplishing the set targets for each component and other implementation issues encountered.

**SUGGESTED OUTLINE FOR THE PREPARATION
OF THE NARRATIVE ACCOMPLISHMENTS REPORT ON THE
UTILIZATION OF FY 2021 SUPPORT FUNDS
FOR MULTIGRADE SCHOOLS**

The narrative report should cover the following elements:


- I. Introduction
- II. Goal and objectives
- III. Highlights of the report

Example:

- ✓ Training activity successes (factors, causes)
- ✓ Training activity failures (reasons)

- IV. Lessons learned
- V. Suggestions and recommendations
- VI. Appendices
 - Information that supplements the report including list of trained teachers, training program, cost details, etc.

Specialty Clearance for Use of Learning Activity Sheets


 REPUBLIC OF THE PHILIPPINES
Department of Education
 BUREAU OF LEARNING RESOURCES

Office of the Director

SPECIALTY CLEARANCE

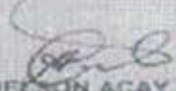
Specialty Clearance No. 2, s. 2007

Date Issued: April 14, 2007

This is to certify that the following learning resources developed by the commissioned writers by the Bureau of Learning Delivery (BLD) underwent content review by Learning Resource Evaluators (LREs) based on the Quality Assurance Standards of the Department in coordination with the Bureau of Learning Resources (BLR) and deemed suitable for printing and use in public schools:

1. Multigrade Learning Activity Sheets (LAS) English Grades 1 to 6 Quarter 3
2. Multigrade Learning Activity Sheets (LAS) Science Grades 1 to 6 Quarter 3
3. Multigrade Learning Activity Sheets (LAS) Mathematics Grades 1 to 6 Quarter 3
4. Multigrade Learning Activity Sheets (LAS) English Grades 1 to 6 Quarter 4
5. Multigrade Learning Activity Sheets (LAS) Science Grades 1 to 6 Quarter 4
6. Multigrade Learning Activity Sheets (LAS) Mathematics Grades 1 to 6 Quarter 4

This specialty clearance is issued in compliance with Item No. 4.13 of DepEd Order No. 24, s. 2007-Budget Strategy of 2007 for the Basic Education Sector.


ATTY. ARIZ DELOSIN ACAY D. CAWILAN
 Attorney IV
 Officer-in-Charge, Office of the Director IV

Not valid without the BLR dry seal

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