

DepEd Schools Division of Bulacan - Indicative APP CY 2021

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Postin g of IB/REI	Submission/Openin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>					Indicate Date							
5020301002	<b>A. OFFICE SUPPLIES</b>	OSDS,CID,SGOD	NP-53.5 - Agency to Agency		January	N/A		GoP	4,658,000.00	4,658,000.00		Common-Use-Supplies	
5020308000	<b>B. MEDICAL,DENTAL &amp; LABORATORY SUPPLIES</b>	SDO/Schools	NP-53.9 - Small Value Procurement		January	N/A		GoP	1,300,000.00	1,300,000.00		Various medicines and dental supplies	
5020309000	<b>C. FUEL, OIL &amp; LUBRICANTS</b>												
	Fuel, Oil and lubricants	SDO	Direct Contracting		N/A	N/A		GoP	300,000.00	300,000.00		for service vehicle use only	
5020399000	<b>D. OTHER SUPPLIES AND MATERIALS</b>	OSDS,CID,SGOD	NP-53.9 - Small Value Procurement		January	N/A		GoP	530,000.00	530,000.00			
5020401000	<b>E. UTILITIES</b>												
5020401000	Water Expenses	SDO	Direct Contracting		N/A	N/A		GoP	60,000.00	60,000.00			
5020402000	Electricity Expenses	SDO	Direct Contracting		N/A	N/A		GoP	1,500,000.00	1,500,000.00			
5020501000	<b>F. POSTAGE &amp; COURIER SERVICES</b>	SDO	Direct Contracting					GoP	12,000.00	12,000.00			
	<b>G. COMMUNICATION</b>												
5020502002	Telephone Landline	SDO	Direct Contracting		N/A	N/A		GoP	1,000,000.00	1,000,000.00			
5020502001	Telephone (Mobile)	SDO	Direct Contracting		N/A	N/A		GoP	220,000.00	220,000.00			
5020503000	Internet Subscription Expense	SDO	Direct Contracting		N/A	N/A		GoP	600,000.00	600,000.00			
5021101000	<b>H. LEGAL SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	50,000.00	50,000.00			
5021102000	<b>I. AUDITING SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	100,000.00	100,000.00			
5021199000	<b>J. OTHER PROFESSIONAL SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	6,000,000.00	6,000,000.00			
5021299000	<b>K. GENERAL SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January			GoP	-				
	<b>L. REPAIR AND MAINTENANCE</b>												
5021299099	<b>OTHER GENERAL SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	150,000.00	150,000.00			
5021304001	Buildings	SDO	Competitive Bidding					GoP	1,500,000.00	1,500,000.00			
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	400,000.00	400,000.00			
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	120,000.00	120,000.00			
5021321002	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	-				
5029902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	1,300,000.00	1,300,000.00			
5029907099	Other Subscription Expenses	SDO	Direct Contracting		N/A	N/A		GoP	75,000.00	75,000.00			
5021502000	Fidelity Bond Premiums	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	400,000.00	400,000.00			
5020101000	<b>N. TRAVELLING EXPENSES-LOCAL</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	4,500,000.00	4,500,000.00			
	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	1,000,000.00	1,000,000.00			
5020201002	<b>O. TRAINING EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	4,500,000.00	4,500,000.00			
5020302000	<b>P. ACCOUNTABLE FORMS EXPESNES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	60,000.00	60,000.00			
5020321002	<b>Q. SEMI-EXPENDABLE EQUIPMENT</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	500,000.00	500,000.00			
5021203000	<b>R. SECURITY SERVICES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	160,000.00	160,000.00			
5029903000	<b>S. REPRESENTATION EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	800,000.00	800,000.00			
5029999000	<b>S. OTHER MOOE EXPENSES</b>	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	-				
	<b>II. SUPPORT TO OPERATIONS</b>												
5020201002	Various Activites for Gender and Development	SDO	NP-53.9 - Small Value Procurement		January	N/A		GoP	1,595,750.00			Various INSET Trainings	

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