


DepEd Schools Division of Bulacan - Indicative APP CY 2020

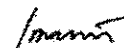
Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
5020301002	A. OFFICE SUPPLIES	OSDS,CID,SGOD	NP-53.5 - Agency to Agency		January	N/A			GoP	4,500,000.00	4,500,000.00		Common-Use-Supplies
5020308000	B. MEDICAL,DENTAL & LABORATORY SUPPLIES	SDO/Schools	NP-53.9 - Small Value Procurement		January	N/A			GoP	1,286,000.00	1,286,000.00		Various medicines and dental supplies
5020309000	C. FUEL, OIL & LUBRICANTS												
	Fuel, Oil and lubricants	SDO	Direct Contracting		N/A	N/A			GoP	270,000.00	270,000.00		for service vehicle use only
5020399000	D. OTHER SUPPLIES AND MATERIALS	OSDS,CID,SGOD	NP-53.9 - Small Value Procurement		January	N/A			GoP	514,000.00	514,000.00		
5020401000	E. UTILITIES												
5020401000	Water Expenses	SDO	Direct Contracting		N/A	N/A			GoP	50,000.00	50,000.00		
5020402000	Electricity Expenses	SDO	Direct Contracting		N/A	N/A			GoP	1,700,000.00	1,700,000.00		
5020501000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting						GoP	11,000.00	11,000.00		
	G. COMMUNICATION												
5020502002	Telephone Landline	SDO	Direct Contracting		N/A	N/A			GoP	1,400,000.00	1,400,000.00		
5020502001	Telephone (Mobile)	SDO	Direct Contracting		N/A	N/A			GoP	60,000.00	60,000.00		
5020503000	Internet Subscription Expense	SDO	Direct Contracting		N/A	N/A			GoP	250,000.00	250,000.00		
5021101000	H. LEGAL SERVICES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	50,000.00	50,000.00		
5021102000	I. AUDITING SERVICES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	100,000.00	100,000.00		
5021199000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	5,320,000.00	5,320,000.00		
5021299000	K. GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement		January				GoP	150,000.00	150,000.00		
	L. REPAIR AND MAINTENANCE												
5021304001	Buildings	SDO	Competitive Bidding						GoP	1,200,000.00	1,200,000.00		
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	220,000.00	220,000.00		
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	150,000.00	150,000.00		
5021321002	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	100,000.00	100,000.00		
5029902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	1,500,000.00	1,500,000.00		
5029907099	Other Subscription Expenses	SDO	Direct Contracting		N/A	N/A			GoP	159,000.00	159,000.00		
5020101000	N. TRAVELLING EXPENSES-LOCAL	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	4,500,000.00	4,500,000.00		
	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	1,201,000.00	1,201,000.00		
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	4,500,000.00	4,500,000.00		
5020302000	P. ACCOUNTABLE FORMS EXPESNES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	50,000.00	50,000.00		
5020321002	Q. SEMI-EXPENDABLE EQUIPMENT	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	423,000.00	423,000.00		
5021203000	R. SECURITY SERVICES	SDO	NP-53.9 - Small Value Procurement		January	N/A			GoP	160,000.00	160,000.00		
5029999000	S. OTHER MOOE EXPENSES	SDO	NP-53.9 - Small Value Procurement		January	NA			GoP	450,000.00	450,000.00		
	II. SUPPORT TO OPERATIONS												
5020201002	Human Resource Development for teaching, teaching related, non-teaching and other personnel	Teaching & Non-Teaching							GoP	13,868,000.00	13,868,000.00		Various INSET Trainings
	- Food	Personnel	NP-53.9 - Small Value Procurement		January								
	- Supplies and Materials		Shopping										
	- Rental/ Lease of Venue		NP-53.9 - Small Value Procurement		January	N/A							
	- Transportation		NP-53.9 - Small Value Procurement		January	N/A							
	Various Activites for Gender and Development	DO Personnel							GoP	1,567,550.00	1,567,550.00		
	- Food		NP-53.9 - Small Value Procurement		January	N/A							
	- Supplies and Materials		Shopping			N/A							
	- Venue Rental/ Lease		NP-53.9 - Small Value Procurement		January	N/A							
	- Transportation		NP-53.9 - Small Value Procurement		January	N/A							


Prepared by:

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