

DEPARTMENT OF EDUCATION
SCHOOLS DIVISION OF BULACAN
SUPPLEMENTARY ANNUAL PROCUREMENT PLAN (APP)
FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	School-Based Feeding Program for SY 2020-2021	26,476 Kinder, Grade 1 and 2 Pupils	No	Competitive Bidding	September				GoP	14,297,040.00	14,297,040.00		School-based Feeding Program (Food) from funds downloaded from Central Office
	Enhanced Nutribun (P18.00 unit cost) 18.00x26,476x10=4,765,680.00 (unit cost x no. of beneficiaries x 10 days within 30 feeding days)				10//06/2020	10/21/2020	10/23/2020	10/262020					
	Nutripacks (P18.00 unit cost) 18.00x26,476x10=4,765,680.00 (unit cost x no. of beneficiaries x 10 days within 30 feeding days)				10//06/2020	10/21/2020	10/23/2020	10/262020					
	Rice Manggo Chips (P8.00 unit cost) 8.00x26,476x10=2,118,080.00 (unit cost x no. of beneficiaries x 10 days within 30 feeding days)				10//06/2020	10/21/2020	10/23/2020	10/262020					
	Fruits (P10.00 unit cost) 10.00x26,476x10=2,647,600.00 (unit cost x no. of beneficiaries x 10 days within 30 feeding days)				10//06/2020	10/21/2020	10/23/2020	10/262020					
	School-Based Feeding Program for												
	Milk	13,238 Kinder, Grade 1 and Grade 2 Pupils	No	Agency-to-Agency					GoP	5,975,100.00	5,975,100.00		School-based Feeding Program (Food) from funds downloaded from Central Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	School-Based Feeding Program												
	-Milk Feeding for SY 2019-2020	SBFP for 13,238 Kinder Pupils											
	-Milk		NO	Agency to Agency					GoP	4,765,680.00	4,765,680.00		School-Based Feeding Program with Milk Component from funds downloaded from Central Office
	-Supplies and Materials		NO	Shopping	September				GoP	822,330.00	822,330.00		School-Based Feeding Program with Milk Component from funds downloaded from Central Office

Prepared by:


MA. BELLA S. FAJARDO

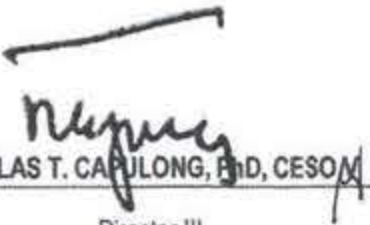
Head- BAC Secretariat

Recommending Approval


CECILIA E. VALDERAMA, PhD

Assistant Schools Division Superintendent/
BAC Chair (Goods & Services)

Approved by:


NICOLAS T. CAPULONG, PhD, CESOM

Director III
Officer-In- Charge
Office of the Regional Director and
Concurrent Officer-In-Charge
Office of the Schools Division Superintendent

	Program Support Fund 2% service fee of NDA Delivery cost from drop off to school Conduct of orientation, meeting Procurement of ice, cooler, freezers/ref		No	Shopping					GoP	368,016.00	368,016.00		
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Prepared by:

Bella S. Fajardo
MA. BELLA S. FAJARDO
 Head- BAC Secretariat

Recommending Approval

Cecilia Valderama
CECILIA VALDERAMA, PhD
 Assistant Schools Division Superintendent/
 BAC Chair (Goods & Services)

Approved by:

Nicolas T. Apulong
NICOLAS T. APULONG, PhD, CESO V
 Director III
 Officer-In- Charge
 Office of the Regional Director and
 Concurrent Officer-In-Charge
 Office of the Schools Division Superintendent

22,210,716.00