

DepEd Schools Division of Bulacan - APP CY 2020

Code (PAP)	Procurement Program/Project	PM/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT												
5020301002	A. OFFICE SUPPLIES	4	NP-53.5 - Agency to Agency		Indicate Date							
5020308000	B. MEDICAL, DENTAL & LABORATORY SUPPLIES	SDO/Schools	NP-53.9 - Small Value Procurement	January	N/A		GoP	4,500,000.00	4,500,000.00			Common-Use-Supplies
5020309000	C. FUEL, OIL & LUBRICANTS			January	N/A		GoP	1,286,000.00	1,286,000.00			Various medicines and dental supplies
	Fuel, Oil and lubricants	SDO	Direct Contracting									
5020399000	D. OTHER SUPPLIES AND MATERIALS	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	N/A	N/A		GoP	270,000.00	270,000.00			for service vehicle use only
5020401000	E. UTILITIES			January	N/A		GoP	514,000.00	514,000.00			
5020401000	Water Expenses	SDO	Direct Contracting									
5020402000	Electricity Expenses	SDO	Direct Contracting	N/A	N/A		GoP	50,000.00	50,000.00			
5020501000	F. POSTAGE & COURIER SERVICES	SDO	Direct Contracting	N/A	N/A		GoP	1,700,000.00	1,700,000.00			
	G. COMMUNICATION						GoP	11,000.00	11,000.00			
5020502002	Telephone Landline	SDO	Direct Contracting	N/A	N/A		GoP	1,400,000.00	1,400,000.00			
5020502001	Telephone (Mobile)	SDO	Direct Contracting	N/A	N/A		GoP	60,000.00	60,000.00			
5020503000	Internet Subscription Expense	SDO	Direct Contracting	N/A	N/A		GoP	250,000.00	250,000.00			
5021101000	H. LEGAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	50,000.00	50,000.00			
5021102000	I. AUDITING SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	100,000.00	100,000.00			
5021199000	J. OTHER PROFESSIONAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	5,320,000.00	5,320,000.00			
5021299000	K. GENERAL SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	150,000.00	150,000.00			
L. REPAIR AND MAINTENANCE												
5021304001	Buildings	SDO	Competitive Bidding				GoP	1,200,000.00	1,200,000.00			
5021306001	Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	220,000.00	220,000.00			
5021305002	Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	150,000.00	150,000.00			
5021321002	Semi-expendable Office Equipment	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	100,000.00	100,000.00			
5029902000	Printing and Publication Expenses	SDO	NP-53.9 - Small Value Procurement	N/A	8/26/2020		GoP	16,786,008.85	16,786,008.85			
5029907099	Other Subscription Expenses	SDO	Direct Contracting	N/A	N/A		GoP	159,000.00	159,000.00			
5020101000	N. TRAVELLING EXPENSES-LOCAL	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	4,500,000.00	4,500,000.00			
	Transportation and Delivery Expenses	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	1,201,000.00	1,201,000.00			
5020201002	O. TRAINING EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	4,500,000.00	4,500,000.00			
5020302000	P. ACCOUNTABLE FORMS EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	50,000.00	50,000.00			
5020321002	Q. SEMI-EXPENDABLE EQUIPMENT	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	423,000.00	423,000.00			
5021203000	R. SECURITY SERVICES	SDO	NP-53.9 - Small Value Procurement	January	N/A		GoP	160,000.00	160,000.00			
5029999000	S. OTHER MOGE EXPENSES	SDO	NP-53.9 - Small Value Procurement	January	NA		GoP	450,000.00	450,000.00			
II. SUPPORT TO OPERATIONS												
5029901002	Human Resource Development for teaching, teaching related, non-teaching and other personnel	teaching & Non-Teaching					GoP	3,868,000.00	3,868,000.00			Various INSET Trainings
	- Food	Personnel	NP-53.9 - Small Value Procurement	January								
	- Supplies and Materials		Shopping									
	- Rental/ Lease of Venue		Competitive Bidding	February	N/A							
	- Transportation		NP-53.9 - Small Value Procurement	January	N/A							
	Various Activities for Gender and Development	DO Personnel					GoP	1,567,550.00	1,567,550.00			
	- Flu Vaccine		NP-53.9 - Small Value Procurement									
	- Pneumonia (up to 5 years protection)		NP-53.9 - Small Value Procurement									
	- Laboratory Packages		NP-53.9 - Small Value Procurement									
	- Food		NP-53.9 - Small Value Procurement	January	N/A							
	- Supplies and Materials		Shopping		N/A							
	- Venue Rental/ Lease		NP-53.9 - Small Value Procurement	January	N/A							
	- Transportation		NP-53.9 - Small Value Procurement	January	N/A							

Prepared by:

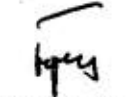
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