

Republic of the Philippines Department of Education Region III-Central Luzon SCHOOLS DIVISION OF BULACAN Capitol Compound, City of Malolos



MEMORANDUM

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: ASDS, SGOD Chief, CID Chief, EPS, SEPS, All Unit Heads

Subject

: Budget Planning

Date

: November 5, 2019

In line with the adoption of Cash Budgeting System (CBS), agencies are encourage to undertake timely procurement planning and Early Procurement activities short of award to ensure efficient implementation of programs, activities, and projects.

For the FY 2020, a Budget Planning Activity will be conducted in preparation for the conduct of the Early Procurement process on November 7, 2019, 9:00 am at the 3rd Floor Conference Hall, of the Division Office.

GERMELINA H. PASCUAL, CESO V Schools Division Superintendent

MEMORAHOUM NO. 051 5, 2019

PROGRAM OF ACTIVITIES

- Opening Program
- National Anthem
- Opening Prayer
- Opening Remarks
- Presentation of National Expenditure Program
- Early Procurement Process
- Requirements for Procurement/ Timelines
- Distribution of Budget Allocation

- Marilene G. Ramos
- Germelina H. Pascual, CESO V
- Alice A. Almazar
- Mina Gracia Acosta, Ph.D., CESE
- Lorena P. Bodoso
- Germelina H. Pascual, CESO V